


City and Borough of Sitka

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Coast Guard City

MEMORANDUM

To: Mayor Eisenbeisz and Assembly Members

Thru: John Leach, Municipal Administrator 

From: Melissa Haley

Date: July 6, 2021

Subject: Supplemental Capital Appropriation for Cross Trail Phase 6

Background

Based on an anticipation of a funding shortfall communicated by Sitka Trail Works/the City and Borough of Sitka (CBS), Western Federal Lands (WFL), the primary funder of the Cross Trail Phase 6 project, has added additional funding of \$250,000, with a required 9.03% match of \$24,614.

Analysis

The matching funding for the additional WFL grant funding is to be provided by the CARES Act funds that the CBS paid to the Sitka Conservation Society for work they did to revegetate portions of the newest section of the Cross Trail. While federal funding cannot usually be a match federal funding, WFL allows funding so long as the funding is not authorized under Title 23 or title 49. The CARES Act funding was Title 15, and thus is allowable.

Fiscal Note

In order to expend the additional \$250,000, a supplemental appropriation in that amount is required. The grant is a reimbursable grant, and grant funds are received only after they have been expended.

Recommendation

Authorize the Municipal Administrator to sign the amendment extending the period of performance through 12/31/22 and increasing the grant amount by \$250,000 and approve the supplemental capital appropriation in the amount of \$250,000 for project 90814 (Cross Trail Phase 6).