

# City and Borough of Sitka

PROVIDING FOR TODAY...PREPARING FOR TOMORROW


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*Coast Guard City, USA*

## MEMORANDUM

**To:** Mayor Eisenbeisz and Assembly Members

**Thru:** John Leach, Municipal Administrator

**From:** Robert Baty, Chief of Police 

**Date:** March 15, 2021

**Subject:** Increase to Fund 113-Pet Adoption Fund

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### **Background**

Part of the Sitka Animal Shelters mission is to help control the pet population by spaying and neutering all animal that are surrendered and/or abandoned to the Shelter and in order to do that we must pay the vets.

### **Analysis**

Every year the shelter gets an influx of kittens in the spring, all requiring fixing and vaccinating but this last year (2020) a large number of kittens and cats were turned in throughout the summer and into fall, therefore depleting the funds. We are requesting monies to be moved from the Animal Shelter Donation (ADON - current balance \$75,000) fund to Fund 113-Pet Adoption Fund in anticipation for the 2021 kitten season we are now entering to pay for spays, neuters and vaccinations. These funds will also cover the cost of healthcare for the large number of adult cats being turned in from hoarding situations.

### **Fiscal Note**

The supplemental appropriation will increase budgeted expense by \$10,000 in the Pet Adoption Fund.

### **Recommendation**

Pass ordinance 2021-05 to increase the Pet Adoption Fund to cover the healthcare costs associated with the surrendering and abandoning of animals.

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2021-05  
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL  
APPROPRIATIONS FOR FISCAL YEAR 2021  
(Pet Adoption Services: Veterinary Services)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Operations appropriation for FY2021.

4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2020 and ending June 30, 2021.

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<b><u>FISCAL YEAR 2021 EXPENDITURE BUDGETS</u></b>
<b>SPECIAL REVENUE FUND</b>
<b>Fund 113 – Pet Adoption Fund: Increase appropriations in the amount of \$10,000 for the increase of spaying and neutering animals.</b>

**EXPLANATION**

Every year the shelter gets an influx of kittens in the spring, all requiring fixing and vaccinating but this last year (2020) a large number of kittens were turned in throughout the Summer and into Fall, therefore depleting the funds. Part of the Animal Shelters mission is to help control the pet population by spaying and neutering all animals that are surrendered and/or abandoned to the Shelter and in order to do that we must pay the vets.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 13th Day of April 2021.

ATTEST:

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Steven Eisenbeisz, Mayor

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Sara Peterson, MMC  
Municipal Clerk

1<sup>st</sup> reading: 3/23/2021  
2<sup>nd</sup> and final reading: 4/13/2021

Sponsor: Administrator