

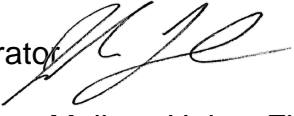
City and Borough of Sitka

PROVIDING FOR TODAY...PREPARING FOR TOMORROW

Coast Guard City, USA

MEMORANDUM

To: Mayor Eisenbeisz and Assembly Members

Thru: John Leach, Municipal Administrator 

From: Scott Elder, Electric Utility Director, Melissa Haley, Finance Director

Date: February 3, 2021

Subject: Supplemental appropriation for purchase of previously budgeted boom truck.

Background

\$375,000 was budgeted in the Central Garage fund to purchase a boom truck for the electric department in FY2021. However, the final quoted cost exceeds the budgeted amount by \$25,000 and thus a supplemental appropriation is needed to purchase the equipment

Analysis

The boom truck is a key piece of equipment needed to work around the electric utility power lines. The existing truck is increasingly unreliable and requires more maintenance to be able to be certified to work around power lines. The existing truck is 21 years old.

Fiscal Note

The additional \$25,000 needed would be transferred from the Electric Fund to the Central Garage fund to complete the purchase of the boom truck.

Recommendation

Approve the supplemental appropriation for \$25,000 to complete the replacement of the Electric Fund's aging boom truck (#307).

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2021-03

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2021
(International Crane - Electric)**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2021.

4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2020 and ending June 30, 2021.

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<u>FISCAL YEAR 2021 EXPENDITURE BUDGETS</u>
CAPITAL PROJECTS
Central Garage – Fixed Assets: Increase appropriations in the amount of \$25,000 for Electric Department boom truck. Funds will be transferred from the Electric Department working capital.

EXPLANATION

\$375,000 was budgeted in the FY21 budget for the replacement of the boom truck for the electric fund. The final quote came in \$25,000 over budget and thus a supplemental appropriation is needed. The Electric fund will transfer the needed working capital to the Central Garage Fund to cover the cost.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 23rd Day of February 2021.

ATTEST:

Steven Eisenbeisz, Mayor

**Sara Peterson, MMC
Municipal Clerk**

1st reading 2/9/2021

2nd and final reading 2/23/2021

Sponsor: Administrator