## CITY AND BOROUGH OF SITKA

## ORDINANCE NO. 2020-53 AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2021 (Brady Lift Station Rehab Project)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
- 2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
- 3. **PURPOSE.** The purpose of this ordinance is to make a supplemental capital appropriation for FY2021.
- 4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2020 and ending June 30, 2021.

## FISCAL YEAR 2021 EXPENDITURE BUDGETS CAPITAL PROJECTS Fund 730 – Brady St. Lift Station Rehabilitation Project #90676: Increase appropriations in the amount of \$400,000 for the Brady Lift Station Rehab Project.

**EXPLANATION.** The Brady Lift Station Rehabilitation project is a critical infrastructure project. It is important that this project be completed as soon as possible due to the risk and implications of lift station failure. Additional funding for this project was programmed and presented to the Assembly during the FY21 budget process. It was decided to wait until the bids were in to make this final budget adjustment. Now that formal bids have been received (November 13), CBS is able to accurately identify the amount of funding needed to complete the project.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 8th Day of December 2020.

ATTEST:

Steven Eisenbeisz, Mayor

Sara Peterson, MMC Municipal Clerk

1st reading 11/24/20

2<sup>nd</sup> and final reading 12/8/20

**Sponsor: Administrator**