

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2020-49

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2021
(Using COVID-19 Funds for Harbor Restrooms)**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental capital appropriation for FY2021.

4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2020 and ending June 30, 2021.

| <u>FISCAL YEAR 2021 EXPENDITURE BUDGETS</u> |
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| <u>CAPITAL PROJECTS</u> |
| <p>Fund 700 – Crescent Harbor Restroom upgrade-decrease appropriation of working capital by \$70,000 (with funds returning to the Harbor Fund (-\$24,000), the General Fund (-\$24,000), and to the CPET fund (-\$22,000)) and increase appropriation by \$87,905 with funds coming from State of AK COVID-19 grant funding.</p> <p>Fund 700 – Lake and Lincoln Restroom Upgrade: Increase appropriations in the amount of \$65,000 with funds coming from State of AK COVID-19 grant funding</p> <p>Fund 750 – Harbor Restrooms Upgrade Project: Increase appropriations in the amount of \$215,000 with funds coming from the State of AK COVID-19 grant funding.</p> |

Explanation

The grant funding would be used to upgrade our restroom facilities by installing motion activated fixtures. The restrooms primarily serve the boating community. However, tourists often use them prior to, and after their guided charter. Non guided tourists are also attracted to the many diverse commercial fishing vessels moored in the harbor system. The upgrade to the restrooms will help prevent the spread of COVID-19.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 13th Day of October 2020.

ATTEST:

Gary L. Paxton, Mayor

Sara Peterson, MMC
Municipal Clerk

1st reading 9/22/2020

2nd and final reading 10/13/2020

Sponsor: Administrator