

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2020-47

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2020 and 2021
(Re-appropriations and Supplemental Appropriations)**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make supplemental appropriations for Fiscal Year 2021.

4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriations for the budget period beginning July 1, 2019 and ending June 30, 2020 is hereby adjusted as follows:

<u>FISCAL YEAR 2020 EXPENDITURE BUDGETS</u>
GENERAL FUND
Police Department – Fixed Assets: Re-appropriate \$113,927.00 from FY20 to FY21 for the completion of the new radio console. This is a grant from the State of Alaska Division of Homeland Security and Emergency Management.
Police Department – Fixed Assets: Re-appropriate \$36,386 from FY20 to FY21 for the Police Video Security and Network Infrastructure upgrades. This is a grant from the State of Alaska Division of Homeland Security and Emergency Management.
ENTERPRISE AND INTERNAL SERVICES FUNDS
Gary Paxton Industrial Park – Depreciation: Increase appropriation in the amount of \$94,610 to cover the overage in that account. The amount that was budgeted for depreciation was understated in error.
SPECIAL REVENUE FUNDS
Fund 430 – Cemetery Fund – Operations: Increase appropriations in the amount of \$248.00 to cover the overage in this account.
Fund 192 – Fisheries Enhancement Fund – Operations: Increase appropriations in the amount of \$2,417. 00 to cover the overage in this account.

In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period July 1, 2020 and ending June 30, 2021 is hereby adjusted as follows:

FISCAL YEAR 2021 EXPENDITURE BUDGETS
GENERAL FUND
Police Department – Fixed Assets: Re-appropriate \$113,927.00 from FY20 to FY21 for the completion of the new radio console. This is a grant from the State of Alaska Division of Homeland Security and Emergency Management.
Police Department – Fixed Assets: Re-appropriate \$36,386 from FY20 to FY21 for the Police Video Security and Network Infrastructure upgrades. This is a grant from the State of Alaska Division of Homeland Security and Emergency Management.

EXPLANATION

The Municipal Administrator has determined that various unexpended appropriations for Fiscal Year 2020, which lapsed on June 30, 2020, are essential to the Municipality. The Municipal Administrator, therefore, is recommending that the lapsed appropriations identified above be re-appropriated in Fiscal Year 2021 through supplemental appropriations as set forth in Section 11.10 (a) of the Charter. . In addition, overages in some funds have been identified for fiscal year 2020 and supplemental appropriations are recommended. A short explanation of each supplemental appropriation is included

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 8th Day of September, 2020.

ATTEST:

Gary L Paxton, Mayor

Sara Peterson, MMC
Municipal Clerk

1st reading 8/25/2020
2nd and final reading 9/8/2020

Sponsor: Administrator