						Sponsor:	
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA ADOPTING THE BUDGET AND CAPITAL IMPROVEMENT PLAN FOR THE HARBOI FUND FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021 BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows: 1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a part the Sitka General Code of the City and Borough of Sitka, Alaska. 2. SEVERABILITY. If any portion of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby. 3. PURPOSE. The purpose of this ordinance is to set forth budgetary requirements for the operation the various divisions, departments and organizations of the City and Borough of Sitka for Fiscal Year 2021. 4. ENACTMENT. NOW THEREFORE, BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska that the following expenditure budget (see below) for the fiscal period beginning July 1, 2020 and ending June 30, 2021 and related capital improvement plan (included in the FY2021 Administrator's Budget) are hereby adopted: REVENUE EXPENDITURE BUDGET Harbor Fund S 4,196.673 S 4,647.152 S 600,000 S 5.247.15 Harbor Capital Project Fund S 500,000 S -0 S 500,000 S 500,000 EXPLANATION		CITY	AND BORG	UGH	OF SI	TKA	
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PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alask this 12th day of May, 2020. Gary L. Paxton, Mayor ATTEST: Sara Peterson, MMC	Boro begir FY20 EXP Detail Budg This	HARBOR FUND Harbor Fund Harbor Capital Project Fund PLANATION ils of individual budgets and coget. Budgeted amounts for all ordinance fulfills the requirem	REVENUE \$ 4,196,673 \$ 500,000 capital improvements of Section 11	Part plans a conue, ope .08 of the	PENDITURE ERATIONS 4,647,152 -0- are contained erating experie Home Rul	CAPITAL/ TRANSFER \$ 600,000 \$ 500,000	TOTAL \$ 5,247,15 \$ 500,00 Administraty capital outl
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Sponsor: Administrator

1st reading 4/28/2020 2nd and final reading 5/12/2020