1 **Sponsor: Administrator** 

## CITY AND BOROUGH OF SITKA

**ORDINANCE NO. 2020 -21** 

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA

ADOPTING THE BUDGET AND CAPITAL IMPROVEMENT PLAN FOR THE SOLID WASTE FUND FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021 AND AMENDING

TITLE 15 "PUBLIC UTILITIES" OF THE SITKA GENERAL CODE TO INCREASE SOLID

RATES," SECTION 15.06.035 "RATES FOR TREATMENT AND COLLECTION," AND SECTION 15.06.045 "TRANSFER STATION DROP-OFF CHARGES AND SPECIAL REFUSE

**COLLECTION CHARGES"** 

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WASTE DISPOSAL RATES IN SECTION 15.06.020 "SOLID WASTE DISPOSAL POLICY AND

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. CLASSIFICATION. The budget portion of this ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska; however, the portion of this ordinance that amends the Sitka General Code, Sections 15.06.020 and 15.06.035, by increasing solid waste disposal rates is of a permanent nature and is intended to become a part of the Sitka General Code.

- 2. SEVERABILITY. If any portion of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
- **3. PURPOSE.** The purpose of this ordinance is to set forth budgetary requirements for the operation of the various divisions, departments and organizations of the City and Borough of Sitka for Fiscal Year 2021 and to amend Section 15.06.020,15.06.035, and 15.06.045 of the Sitka General Code to increase rates for solid waste disposal and collection.
- 4. ENACTMENT. NOW THEREFORE, BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska, that the following expenditure budget (see below) for the fiscal period beginning July 1, 2020 and ending June 30, 2021 and related capital improvement plan (included in the FY2021 Administrator's Budget) are hereby adopted and the Sitka General Code Sections 15.06.020, 15.06.035, and 15.06.045 are amended as follows:

	REVENUE	EXPENDITURE BUDGET		
SOLID WASTE FUND	REVENUE	OPERATIONS	CAPITAL/ TOTAL	_
			TRANSFER	
Solid Waste Fund	\$ 5,171,424	\$ 5,260,894	\$ 47,222 \$ 5,308	3,116
Solid Waste Capital Project	\$ 18,500	\$ -0-	\$ 18,500 \$ 18	3,500
Fund				

## **EXPLANATION**

Details of individual budgets and capital improvement plans are contained in the FY2021 Administrator's Budget. Budgeted amounts for all funds include revenue, operating expenditures and new capital outlays. This ordinance fulfills the requirements of Section 11.08 of the Home Rule Charter of the City and

46 Borough of Sitka regarding annual adoption of a capital improvements program. 47 **CHAPTER 15.06** 48 SOLID WASTE TREATMENT AND REFUSE COLLECTION 49 50 15.06.020 Solid waste disposal policy and rates. 51 52 53 C. Fees and policies applicable to specific solid waste categories. 1. Junk automobiles and small trucks (three quarter ton or smaller) may be delivered to Gary Paxton 54 Industrial park (GPIP) scrap yard at a rate of 4.1 4.2 cents per pound. 55 2. Trucks larger than three-quarter ton, larger vehicles, heavy equipment, and old trailers shall be 56 billed at a rate of 7.2 7.4 cents per pound 57 58 3. Mixed scrap metals including steel shall be billed at a rate of 10.25 10.5 cents per pound. 59 5. Freezers, refrigerators, and air conditioning units shall be billed a rate of twenty two dollars and 60 fifty five twenty three dollars and ten cents each. 61 6. All other appliances or white goods besides freezers, refrigerators, and air conditioning units shall 62 be billed at a rate of seven 7.2 cents per pound 63 7. Tires off of large trucks and heavy equipment may be delivered to the transfer station or GPIP scrap 64 yard and shall be billed at a rate of twenty eight dollars and seventy twenty-nine dollars and forty cents 65 66 each. 67 10. Concrete and asphalt disposal shall be billed at a rate of thirteen dollars and thirty three seventy 68 cents\_per cubic yard. 69 70 12. Asbestos disposal shall be billed at a rate of sixty dollars and forty eight cents sixty-two dollars per 71 72 cubic yard. \* \* \* 73 74 15.06.035 Rates for treatment and collection. 75 A. The following rates are effective on the day after the day a solid waste user fee ordinance 76 77 containing such fees is passed: 48-gallon container - \$35.10-\$37.03 per month 96-gallon container -\$58.97 \$62.21 per month 78 300-gallon container – \$238.70 \$251.83 per month 79 80 B. These rates are for one container that the refuse collection contractor picks up once a week. For 81 82 customers that fall into one of the following three categories, the rates for treatment and 83 collection will be: 84 85 For those customers in apartment complexes or other unique situations identified on the list maintained by the Finance Director - \$53.36 \$56.29 per month 86 87 88 For those customers living within the harbor system - \$53.36 \$56.29 per month 89 90 For those customers living on an island other than Baranof or connected by bridge to Baranof who do not receive any service from the refuse collection contractor - \$26.68-\$27.83 per month 91 92 93 15.06.045 Transfer station drop-off charges and special refuse collection charges.

94	A. Refuse may be dropped off directly at the municipal transfer station during operating hours by any			
95	individual or entity. Each residential solid waste utility customer receiving municipal solid waste			
96	collection and disposal services shall be entitled to dispose of up to two hundred pounds of solid waste			
97	per month at the transfer station free of charge. All other refuse disposed of directly at the municipal			
98	transfer station shall be billed the rate of 13.3 14 cents per pound			
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100	<b>5. EFFECTIVE DATE.</b> This ordinance shall become effective on July 1, 2020.			
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102	PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska			
103	this 12 <sup>th</sup> day of May, 2020.			
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106	Gary L. Paxton, Mayor			
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108	ATTEST:			
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111	Sara Peterson, MMC			
112	Municipal Clerk			
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114	1 <sup>st</sup> reading 4/28/2020			
115	2 <sup>nd</sup> and final reading 5/12/2020			
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117	Sponsor: Administrator			