

CITY AND BOROUGH OF SITKA

**ORDINANCE NO. 2020-08
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2020
(Crescent Harbor Lightering Float Repairs)**

FAILED ON 2ND READING 3/24/2020

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental capital appropriation for FY2020.

4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2019 and ending June 30, 2020.

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<u>FISCAL YEAR 2020 EXPENDITURE BUDGETS</u>
CAPITAL PROJECTS
Fund 750 – Crescent Harbor Lightering Float Repairs Project: Increase appropriations in the amount of \$30,000 for the Crescent Harbor Lightering Float Repairs. These funds will come from the Harbor Fund working capital.

EXPLANATION

Critical repairs to the Crescent Harbor lightering float are needed prior to the beginning of the summer 2020 tourist season. These repairs will ensure that further and more expensive repairs are not need in the near term.

Total supplemental appropriations to date for the Harbor Fund in FY2020 totals 20,000. Increases of operating budgets in the amount of \$21,570.23, to comply with Charter provisions pertaining to non-lapsing of encumbered funds at the end of a fiscal year (“Year-end soft close”), are not included in this amount.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 24th Day of March 2020.

ATTEST:

Gary L. Paxton, Mayor

**Sara Peterson, MMC
Municipal Clerk**

1st reading 3/10/2020
2nd and final reading 3/24/2020

Sponsor: Administrator