

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2020-06
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2020
(Crescent Harbor High Load Dock Project)

**FAILED ON SECOND AND FINAL READING FEBRUARY 20, 2020
VOTE 0-5**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental capital appropriation for FY2020.

4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2019 and ending June 30, 2020.

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<u>FISCAL YEAR 2020 EXPENDITURE BUDGETS</u>
CAPITAL PROJECTS
Fund 750 - Crescent Harbor High Load Dock Project: Increase appropriations in the amount of \$500,000 to make necessary repairs to the Crescent Harbor high load dock. These funds will come from the Harbor Fund working capital.

EXPLANATION

This supplemental appropriation is to make critical repairs to the high load dock at Crescent Harbor, taking advantage of the permit that is already open for the replacement of the wooden floats at Crescent Harbor.

Total supplemental appropriations to date for the Harbor Fund in FY2020 totals 20,000. Increases of operating budgets in the amount of \$21,570.23, to comply with Charter provisions pertaining to non-lapsing of encumbered funds at the end of a fiscal year (“Year-end soft close”), are not included in this amount.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 20th Day of February 2020.

ATTEST:

Steven Eisenbeisz, Deputy Mayor

Sara Peterson, MMC
Municipal Clerk

1st reading 2/11/2020
2nd and final reading **FAILED** 2/20/2020