

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2020-04

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2020

(Pet Adoption Fund/GPIP Dock Expense/Permanent Fund Fees)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. SEVERABILITY. If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. PURPOSE. The purpose of this ordinance is to make supplemental operating appropriations for FY2020.

4. ENACTMENT. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2019 and ending June 30, 2020.

FISCAL YEAR 2020 EXPENDITURE BUDGETS
ENTERPRISE AND INTERNAL SERVICE FUND
Fund 270—Gary Paxton Industrial Park – Operations: Increase appropriations in the amount of \$34,000 for the Dock Transient moorage and utility cost regarding the Dock.
SPECIAL REVENUE FUNDS
Fund 113 – Pet Adoption Fund – Operations: Increase appropriations in the amount of \$10,000 in the Pet Adoption Fund for Animal Services.
Fund 400 – Permanent Fund – Operations: Increase appropriations in the amount of \$55,000 in the Permanent Fund for the investment management fees.


EXPLANATION

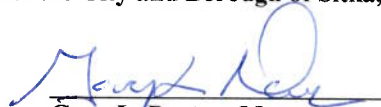
This supplemental appropriation is to address areas in which it has become apparent that there were errors in the original budget. In both the Gary Paxton Industrial Park Fund and the Pet Adoption Fund, analysis of the budget performance indicates that an insufficient amount was budgeted for operations of the new dock at the industrial park and for animal adoptions. In the Permanent Fund, nothing was budgeted for investment management fees due to an oversight.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 25th Day of February, 2020.

ATTEST:


Sara Peterson, MMC
Municipal Clerk


Gary L. Paxton, Mayor

1st reading: 2/11/2020

2nd and final reading 2/25/2020

Sponsor: Interim Administrator