



Special Budget Meeting

CITY AND BOROUGH OF SITKA ASSEMBLY
AND SCHOOL BOARD

FEBRUARY 6, 2020

Process and law pertaining to local funding of public education



1. By May 1 School Board must submit budget to Assembly



2. Within 30 days of receiving formal school budget, the Administrator must inform the School Board in writing of the level of local funding to be made available for public education



3. No action means that whatever is in the SSD budget will be the local contribution and the CBS budget would have to be amended to reflect the amount in the SSD budget (if different)



4. As school funding is our single largest expense, we hope to finalize the amount of local funding early, and seek the School Board's commitment to include an amount in their budget that is agreed upon by the Assembly

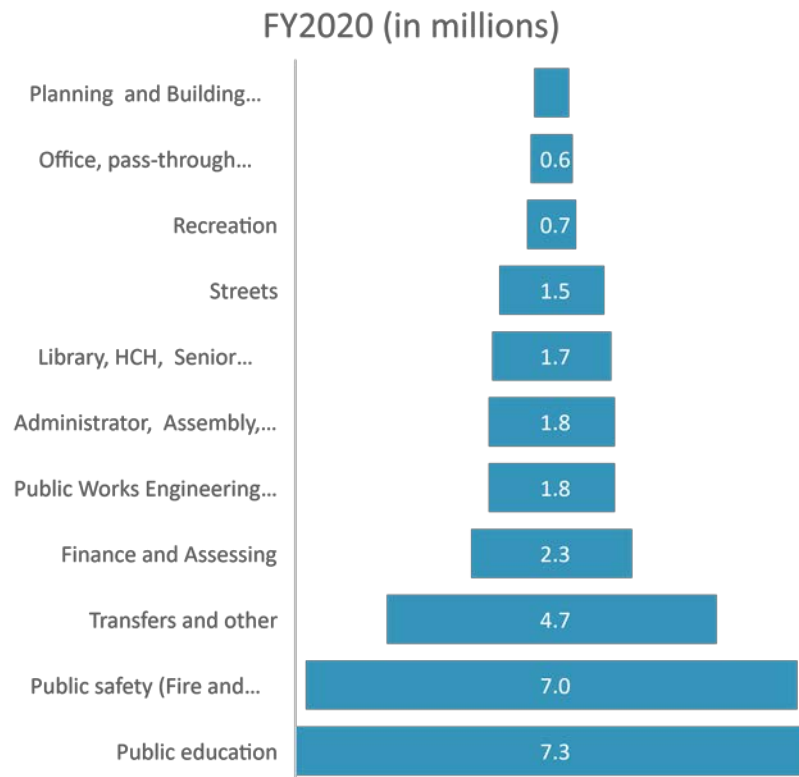
Proposed funding for public education

Total amount of local support for public education proposed for FY2021 budget \$7,618,993 to be disbursed as follows:

	PROPOSED FY2021	FY2020	Increase FY2020 to FY2021
◦Total amount for monthly disbursement*:	\$7,161,993	\$7,078,700	\$83,293
◦Total to be disbursed upon receipt of SRS:	\$250,000	\$0	\$250,000
◦To be reimbursed for school building maintenance:	\$150,000	\$150,000	\$0
◦Direct in-kind for PAC utilities (payment of utility bill):	\$57,000	\$57,000	\$0
	\$7,618,993	\$7,285,700	\$333,293

*The intention is for the total disbursement plus any SRS funds to fund instructional to maximum allowable (\$7,053,234 plus keep the FY2020 level as non instructional \$358,759) but unless the assembly directs the Administrator to indicate these designations, the School Board may allocate these funds as needed, as the law does not require the CBS to direct that the funding be split between instructional and non-instructional and the CBS has not historically done so.

Early and definitive decision on funding levels



School funding is the single largest expense of the municipality, and the Interim Administrator seeks definitive guidance on funding levels to include in the FY2021 draft budget

Proposed motion:

I move to direct the Interim Administrator to:

- ...include in the FY2021 Draft Administrator's budget the amount of \$7,618,993 for local support of public education (including, \$7,161,993 to paid in even monthly disbursements, \$250,000 to be disbursed upon receipt of Secure Rural Schools funding, \$150,000 for reimbursement for maintenance of school buildings, and up to \$57,000 to be used to pay for the performing arts center utility account #5417-002)