



City and Borough of Sitka

100 Lincoln Street • Sitka, Alaska 99835

MEMORANDUM

To: Mayor Paxton and Assembly Members
David Miller, Acting Municipal Administrator

From: Stan Eliason, Harbormaster

Cc: Melissa Haley, Controller

Date: 6/17/2019

Subject: Approval of supplemental budget adjustment for FY2020-cameras

Background

Cameras were installed at Eliason/Thomsen Harbor parking lots (2005).

Analysis

The video quality is poor, and the system is outdated.

Fiscal Note

We anticipate that the Harbor Fund will come under its FY2019 budget and thus are requesting a re-appropriation (reduction in FY2019 budget, increase in FY2020 capital project budget in the amount of \$20,000.00 (for installation of cameras and assorted hardware)

Recommendation

Approve supplemental budget adjustment of \$20,000.00 to purchase 2 new cameras and related hardware.