

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2019-29
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2020
(No Name Mountain Master Plan)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental capital appropriation for Fiscal Year 2020.

4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriations for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

<u>FISCAL YEAR 2020 EXPENDITURE BUDGETS</u>
GENERAL FUND CAPITAL
Fund 700 – No Name Mountain Master Plan Project: Increase capital appropriation in the amount of \$165,000 to complete the master plan. These funds will come from the General Fund working capital.

EXPLANATION

Staff has determined that the amount of the existing capital appropriation for the No Name Mountain Master Plan project is insufficient to accomplish all Assembly goals for the project. Accordingly, an additional supplemental capital appropriation is required.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 9th Day of July, 2019.

Gary L. Paxton, Mayor

ATTEST:

Melissa Henshaw, CMC
Acting Municipal Clerk

1st reading 6/25/19

2nd reading 7/9/19

Sponsor: Administrator