

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2019-21S

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
ADOPTING THE BUDGET AND CAPITAL IMPROVEMENT PLAN FOR THE SOLID WASTE FUND
FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020 AND AMENDING TITLE 15
“PUBLIC UTILITIES” OF THE SITKA GENERAL CODE TO INCREASE SOLID WASTE DISPOSAL
RATES IN SECTION 15.06.020 “SOLID WASTE DISPOSAL POLICY AND RATES,” SECTION 15.06.035
“RATES FOR TREATMENT AND COLLECTION,” AND SECTION 15.06.045 “TRANSFER STATION
DROP-OFF CHARGES AND SPECIAL REFUSE COLLECTION CHARGES”**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. CLASSIFICATION. The budget portion of this ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska; however, the portion of this ordinance that amends the Sitka General Code, Sections 15.06.020 and 15.06.035, by increasing solid waste disposal rates is of a permanent nature and is intended to become a part of the Sitka General Code.

2. SEVERABILITY. If any portion of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. PURPOSE. The purpose of this ordinance is to set forth budgetary requirements for the operation of the various divisions, departments and organizations of the City and Borough of Sitka for Fiscal Year 2020 and to amend Section 15.06.020, 15.06.035, and 15.06.045 of the Sitka General Code to increase rates for solid waste disposal and collection.

4. ENACTMENT. NOW THEREFORE, BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska, that the following expenditure budget (see below) for the fiscal period beginning July 1, 2019 and ending June 30, 2020 and related capital improvement plan (included in the FY2020 Administrator’s Budget) are hereby adopted and the Sitka General Code Sections 15.06.020, 15.06.035, and 15.06.045 are amended as follows:

	<u>REVENUE</u>	<u>EXPENDITURE BUDGET</u>		
<u>SOLID WASTE FUND</u>	REVENUE	OPERATIONS	CAPITAL/ TRANSFER	TOTAL
Solid Waste Fund	\$ 4,825,309	\$ 5,076,550	\$ 23,000	\$ 5,099,550
Solid Waste Capital Project Fund	\$ 23,000	\$ -0-	\$ 23,000	\$ 23,000

EXPLANATION

Details of individual budgets and capital improvement plans are contained in the FY2020 Administrator’s Budget. Budgeted amounts for all funds include revenue, operating expenditures and new capital outlays. This ordinance fulfills the requirements of Section 11.08 of the Home Rule Charter of the City and Borough of Sitka regarding annual adoption of a capital improvements program.

**CHAPTER 15.06
SOLID WASTE TREATMENT AND REFUSE COLLECTION**

15.06.020 Solid waste disposal policy and rates.

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C. Fees and policies applicable to specific solid waste categories.

1. Junk automobiles and small trucks (three quarter ton or smaller) may be delivered to Gary Paxton Industrial park (GPIP) scrap yard at a rate of ~~four~~ 4.1 cents per pound.
2. Trucks larger than three-quarter ton, larger vehicles, heavy equipment, and old trailers shall be billed at a rate of ~~seven~~ 7.2 cents per pound
3. Mixed scrap metals including steel shall be billed at a rate of ~~ten~~ 10.25 cents per pound.

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5. Freezers, refrigerators, and air conditioning units shall be billed a rate of ~~twenty-two~~ twenty two dollars and fifty five cents each.

6. All other appliances or white goods besides freezers, refrigerators, and air conditioning units shall be billed at a rate of ~~seven~~ 7.2 cents per pound

7. Tires off of large trucks and heavy equipment may be delivered to the transfer station or GPIP scrap yard and shall be billed at a rate of ~~twenty-eight~~ twenty eight dollars and seventy cents each.

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10. Concrete and asphalt disposal shall be billed at a rate of thirteen dollars and thirty three cents per cubic yard.

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12. Asbestos disposal shall be billed at a rate of ~~fifty-nine~~ sixty dollars and forty eight cents per cubic yard.

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15.06.035 Rates for treatment and collection.

- A. The following rates are effective on the day after the day a solid waste user fee ordinance containing such fees is passed:
- | | |
|------------------------|---|
| 48-gallon container - | \$32.96 <u>\$35.10</u> per month |
| 96-gallon container - | \$55.37 <u>\$58.97</u> per month |
| 300-gallon container - | \$224.13 <u>\$238.70</u> per month |

- B. These rates are for one container that the refuse collection contractor picks up once a week. For customers that fall into one of the following three categories, the rates for treatment and collection will be:

For those customers in apartment complexes or other unique situations identified on the list maintained by the Finance Director - ~~\$50.10~~ \$53.36 per month

For those customers living within the harbor system - ~~\$50.10~~ \$53.36 per month

For those customers living on an island other than Baranof or connected by bridge to Baranof who do not receive any service from the refuse collection contractor - ~~\$25.05~~ \$26.68 per month

15.06.045 Transfer station drop-off charges and special refuse collection charges.

- A. Refuse may be dropped off directly at the municipal transfer station during operating hours by any individual or entity. Each residential solid waste utility customer receiving municipal solid waste collection and disposal services shall be entitled to dispose of up to two hundred pounds of solid waste per month at the transfer station free of charge. All other refuse disposed of directly at the municipal transfer station shall be billed the rate of ~~thirteen~~ 13.3 cents per pound

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5. EFFECTIVE DATE. This ordinance shall become effective on July 1, 2019.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 11th day

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of June, 2019.



Gary L. Paxton, Mayor

ATTEST:



Sara Peterson, MMC
Municipal Clerk

1st reading 5/14/19
1st reading substitute 5/28/19
2nd and final reading 6/11/19

Sponsor: Administrator