

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2019-22S

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
ADOPTING THE BUDGET AND CAPITAL IMPROVEMENT PLAN FOR THE HARBOR FUND FOR
THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. CLASSIFICATION. This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. SEVERABILITY. If any portion of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. PURPOSE. The purpose of this ordinance is to set forth budgetary requirements for the operation of the various divisions, departments and organizations of the City and Borough of Sitka for Fiscal Year 2020.

4. ENACTMENT. NOW THEREFORE, BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska that the following expenditure budget (see below) for the fiscal period beginning July 1, 2019 and ending June 30, 2020 and related capital improvement plan (included in the FY2020 Administrator's Budget) are hereby adopted:

	<u>REVENUE</u>	<u>EXPENDITURE BUDGET</u>		
<u>HARBOR FUND</u>	REVENUE	OPERATIONS	CAPITAL/ TRANSFER	TOTAL
Harbor Fund	\$ 4,315,868	\$ 4,527,669	\$ 1,987,772	\$ 6,515,441
Harbor Capital Project Fund	\$ 1,977,772	\$ -0-	\$ 1,977,772	\$ 1,977,772
Harbor Capital Contingent on State/Federal Funding	\$ -0-	\$ -0-	\$ 17,703,000	\$ 17,703,000

EXPLANATION

Details of individual budgets and capital improvement plans are contained in the FY2020 Administrator's Budget. Budgeted amounts for all funds include revenue, operating expenditures and new capital outlays. This ordinance fulfills the requirements of Section 11.08 of the Home Rule Charter of the City and Borough of Sitka regarding annual adoption of a capital improvements program.

5. EFFECTIVE DATE. This ordinance shall become effective on July 1, 2019.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 28th day of May, 2019.

Gary L. Paxton, Mayor

ATTEST:

Sara Peterson, MMC
Municipal Clerk

1st reading 5/14/19

1st reading substitute 5/28/19

2nd and final reading 6/11/19