

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2019-20S

AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
ADOPTING THE BUDGET AND CAPITAL IMPROVEMENT PLAN FOR THE WASTEWATER FUND
FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020
AND AMENDING TITLE 15 "PUBLIC UTILITIES" OF THE SITKA GENERAL CODE TO INCREASE
SECTION 15.04.320 "RATES AND FEES"

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. CLASSIFICATION. The budget portion of this ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska; however, the portion of this ordinance that amends the Sitka General Code, section 15.04.320, by increasing wastewater rates and fees is of a permanent nature and is intended to become a part of the Sitka General Code.

2. SEVERABILITY. If any portion of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. PURPOSE. The purpose of this ordinance is to set forth budgetary requirements for the operation of the various divisions, departments and organizations of the City and Borough of Sitka for Fiscal Year 2020 and to amend Section 15.04.320 of the Sitka General Code to increase wastewater treatment rates and fees.

4. ENACTMENT. NOW THEREFORE, BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska, that the following expenditure budget (see below) for the fiscal period beginning July 1, 2019 and ending June 30, 2020 and related capital improvement plan (included in the FY2020 Administrator's Budget) are hereby adopted and the Sitka General Code Section 15.04.320 is amended as follows:

	<u>REVENUE</u>	<u>EXPENDITURE BUDGET</u>		
<u>WASTEWATER FUND</u>	REVENUE	OPERATIONS	CAPITAL/ TRANSFER	TOTAL
Wastewater Fund	\$ 3,769,356	\$ 4,153,395	\$ 280,000	\$ 4,433,395
Wastewater Capital Project Fund	\$ 270,000	\$ -0-	\$ 270,000	\$ 270,000
Wastewater Capital Contingent on State/Federal Funding	\$ -0-	\$ -0-	\$ 5,079,500	\$ 5,079,500

EXPLANATION

Details of individual budgets and capital improvement plan are contained in the FY2020 Administrator's Budget. Budgeted amounts for all funds include revenue, operating expenditures and new capital outlays. This ordinance fulfills the requirements of Section 11.08 of the Home Rule Charter of the City and Borough of Sitka regarding annual adoption of a capital improvements program.

**CHAPTER 15.04
SEWER SYSTEM**

15.04.320 Rates and fees.

A. Base rate: ~~fifty nine dollars and nine cents~~ sixty two dollars and ninety three cents per unit per month.

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B. Sewer Service in Conjunction with Metered Water.

1. General Sewer Service in Conjunction with Metered Water. Minimum charge: one times the unmetered sewer base plus three dollars and ~~nineteen~~ forty cents per one thousand metered gallons.

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2. Gary Paxton Industrial Park. Treated wastewater, metered: minimum charge of ~~one hundred sixteen dollars and eighty one cents~~ one hundred twenty four dollars and forty cents per month.

a. Treated wastewater, metered: three dollars and ~~forty nine~~ seventy two cents per one thousand gallons water use.

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5. EFFECTIVE DATE. This ordinance shall become effective on July 1, 2019.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 28th day of May, 2019.

Gary L. Paxton, Mayor

ATTEST:

Sara Peterson, MMC
Municipal Clerk

1st reading 5/14/19

1st reading substitute 5/28/19

2nd and final reading 6/11/19

Sponsor: Administrator