



City and Borough of Sitka

100 Lincoln Street • Sitka, Alaska 99835

MEMORANDUM

To: Mayor Paxton and Assembly Members

From: Keith Brady, Municipal Administrator

Date: 4-17-19

Subject: Approval of the MOA between the Sitka School District and Alaska Arts Southeast

Summary

In the past Alaska Arts Southeast (AAS) has had a paid contract with the Sitka School District to help with the technical aspects of running the Performing Arts Center (PAC). With the potential of the fiscal impact of the state budget and to help the SSD and CBS, Alaska Arts Southeast has proposed a non-paid agreement to manage the PAC.

Fiscal Note

From the SSD budget the cost to run the PAC is \$240k. This was part of the educational contribution from the city. Our cost in the MOA is approximately \$57k a year for electricity, water, sewer and garbage for the PAC. We already do snow removal for the PAC/SHS parking lot.

Recommendation

Approve the MOA between the SSD and AAS