

**CITY AND BOROUGH OF SITKA**

**ORDINANCE NO. 2019-14  
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA  
MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2019  
(City's Datacenter Storage Upgrade)**

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
3. **PURPOSE.** The purpose of this ordinance is to authorize the transfer of unexpended Fiscal Year 2019 appropriations in the Management Information System Internal Service Fund from operations to capital expenditures.
4. **ENACTMENT.** In accordance with Section 11.11(b) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby directs the transfer for the budget period beginning July 1, 2018 and ending June 30, 2019.

<b><u>FISCAL YEAR 2019 EXPENDITURE BUDGETS</u></b>
<b>ENTERPRISE AND INTERNAL SERVICE FUND</b>
<b>Management Information Systems Fund – Fixed Assets: Transfer unexpended appropriation in the amount of \$56,163.37 from Operations to Fixed Assets for the upgrade to the City's datacenter storage solution.</b>

**EXPLANATION**

Staff has determined that an expansion of the data storage capacity in the Municipal data center is essential to maintain uninterrupted information technology operations. Staff anticipates that existing operating appropriations in the Management Information System Internal Service Fund will not be fully expended in FY2019 and, has requested that a portion of operating appropriations be transferred to capital expenditures to pay for the cost of additional data storage capacity.

Assembly approval by ordinance is required to transfer unexpended operating appropriations to capital expenditures, per Section 11.11 (b) (2) of the Home Rule Charter of the City and Borough of Sitka.

As of March 29, 2019, total unexpended operating appropriations in the Management Information Systems Internal Service Fund are \$282,439.

**5. EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 23rd Day of April, 2019.

**ATTEST:**

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**Gary L. Paxton, Mayor**

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**Sara Peterson, Municipal Clerk**

**1<sup>st</sup> reading 4/9/19**

**2<sup>nd</sup> and final reading 4/23/19**