

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2019-02
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2019
(PERS On-Behalf Payments)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make supplemental appropriations in fiscal year FY2019 for payments made into the State of Alaska Professional Employees Retirement System (PERS) by the State of Alaska on behalf of the City and Borough of Sitka.

4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriations for the budget period beginning July 1, 2018 and ending June 30, 2019.

<u>FISCAL YEAR 2019 EXPENDITURE BUDGETS</u>	
GENERAL, SPECIAL REVENUE, ENTERPRISE AND INTERNAL SERVICE FUNDS	
PERS: A supplemental appropriation is hereby made in each of the following funds for PERS on-behalf payments in the amounts listed: General Fund - \$356,000; Justice Assistance Grant Fund - \$6,000; Electric Fund - \$150,000; Water Fund - \$14,000; Wastewater Fund - \$37,000; Solid Waste Fund - \$6,000; Harbor Fund - \$27,000; MIS Fund - \$16,000; Central Garage Fund - \$8,000; Building Maintenance Fund - \$12,000.	

EXPLANATION

The State of Alaska is providing on-behalf funding for PERS employer contributions for FY2019 (see attachment). On-behalf payments are made directly into PERS by the State of Alaska and are recorded in Municipal accounting records as a matching revenue and expense.

On-behalf payments made by the State of Alaska are in addition to required direct payments made by the City and Borough of Sitka, which are 22% of eligible employee wages. The purpose of the On-behalf payments made by the State of Alaska are to reduce the amount of the overall unfunded liability in the PERS system.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 12th day of February, 2019.

ATTEST:

Gary L. Paxton, Mayor

Sara Peterson, MMC
Municipal Clerk

1st reading 1/22/19

2nd and final reading 2/12/19

Sponsor: Administrator