

<b>Fund</b>	<b>1995*</b>	<b>2002</b>	<b>2012</b>	<b>2017**</b>	<b>2019</b>
<b>Electric Fund (# Employees)</b>	<b>22</b>	<b>23.5</b>	<b>25</b>	<b>25</b>	<b>25</b>
Electric Fund (Wages and Benefits)		\$2,277,448	\$3,679,065	\$4,437,856	\$4,539,590
<b>Water Fund (# Employees)</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>
Water (Wages and Benefits)		\$329,195	\$309,605	\$371,007	\$438,961
<b>Wastewater (# Employees)</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>10</b>	<b>8</b>
Wastewater (Wages and Benefits)		\$447,336	\$895,885	\$1,135,065	\$1,125,220
<b>Solid Waste (# Employees)</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>3</b>
Solid Waste (Wages and Benefits)		\$190,862	\$150,409	\$0	\$318,357
<b>Harbor Fund (# Employees)</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
Harbor Fund (Wages and Benefits)		\$443,638	\$765,274	\$876,185	\$921,166

\*1995 wage and benefit information not readily available

\*\*Less GASB 68 adjustment (Required adjustment to record all PERS Liability up through 2017)

Note that PERS contribution increased to 22% in 2008