

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2019-01
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2019
(HARRIGAN CENTENNIAL HALL STAFFING AND
SECURITY MONITORING VIDEO EQUIPMENT)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make supplemental appropriations for temporary labor and security monitoring video equipment for Harrigan Centennial Hall.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka makes supplemental appropriations in the General Fund for temporary labor, and, in the General Governmental Capital projects Fund for the acquisition of security monitoring video equipment. The Assembly also authorizes the transfer of funds from the Visitor Enhancement Fund to be used as the source of funding for both purchases, a transaction which does not require an additional appropriation. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the following supplemental appropriations are hereby made:

<u>FISCAL YEAR 2019 EXPENDITURE BUDGETS</u>
GENERAL FUND
Temporary Wages: A supplemental appropriation is hereby made in the General Fund, Centennial Building Department in the amount of \$20,000. This appropriation is for temporary seasonal labor.
GENERAL GOVERNMENTAL CAPITAL PROJECTS FUND (FUND 700)
Fixed Asset Acquisition: A supplemental appropriation is hereby made in General Governmental Capital Projects Fund (Fund 700) in the amount of \$30,000. This appropriation is for the acquisition of security monitoring video equipment.

EXPLANATION

The Administrator has determined that additional temporary seasonal labor and equipment is essential to the operation of Harrigan Centennial Hall during the upcoming visitor season.

Additional temporary employees will be hired and used to ensure that all events and venues within Harrigan Centennial Hall are properly staffed. Security monitoring video equipment is to be acquired and installed in order to monitor vendor and visitor activity on the exterior of the building during peak times.

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51 **5. EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its
52 **passage.**

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54 **PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka,
55 **Alaska this 22nd of January, 2019.**

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61 **Steven Eisenbeisz, Deputy Mayor**

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64 **ATTEST:**

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67 **Melissa Henshaw, CMC**
68 **Acting Municipal Clerk**

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70 **1st reading 1/8/19**
71 **2nd and final reading 1/22/19**

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73 **Sponsor: Administrator**