

Budget Work Session January 10, 2019

Overview of Preliminary FY2020 General Fund Budget

1. Big picture projections for 2020

Unknowns. Need of capital for infrastructure.

2. Revenue and expense by area

Areas of revenue and spending. Impact of preliminary budget on availability for capital improvements and school funding.

3. School funding FY2020

Nuances and rules relating to school funding. Recommendation of local contribution amount for school funding.

4. Preliminary direction for Administrator