

CITY AND BOROUGH OF SITKA

**ORDINANCE NO. 2018-51
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2019
(STATE OF ALASKA GRANTS)**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental capital appropriation for Fiscal Year 2019.

4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriations for the budget period beginning July 1, 2018 and ending June 30, 2019.

<u>FISCAL YEAR 2019 EXPENDITURE BUDGETS</u>
GENERAL FUND
Other Expenditures – Operations: Recognize a pass thru grant and increase appropriations for a grant from the State of Alaska Historic Preservation Fund in the amount of \$19,611 for the Sitka Sawmill Design II Project.
Other Expenditures – Operations: Recognize a pass thru grant and increase appropriations for a grant from the State of Alaska Historic Preservation Fund in the amount of \$19,611 for the Fraser Hall Entry and Exterior Project.
Police Department – Fixed Assets: Recognize revenue from the State of Alaska, Division of Homeland Security and Emergency Management and increase appropriations in the amount of \$386,938 to purchase new radio console for the Sitka Police Department.

EXPLANATION

Necessary revisions in the FY2019 budget were identified. These changes involve the increase of expenditure accounts, however, as additional revenues have been identified, overall cash flows will not be impacted. A short explanation of each budget revision is included.

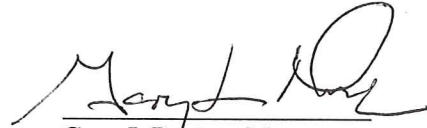
5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 8th Day of November, 2018.

ATTEST:



Sara Peterson, MMC
Municipal Clerk


Gary L Paxton, Mayor

1st reading 10/23/18

2nd and final reading 11/8/18