

CITY AND BOROUGH OF SITKA

**ORDINANCE NO. 2018-37
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2019**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
3. **PURPOSE.** The purpose of this ordinance is to make supplemental appropriations for Fiscal Year 2019.
4. **ENACTMENT.** In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriations for the budget period beginning July 1, 2017 and ending June 30, 2018 is hereby adjusted as follows:

<u>FISCAL YEAR 2018 EXPENDITURE BUDGETS</u>
GENERAL FUND
Administration – Operations: Re-appropriate \$65,000 from FY18 to FY19 for the completion of the Sitka Community Hospital RFP process.
Assessing – Operations: Re-appropriate \$26,735 from FY18 to FY19 to refine the MARS CAMA system and to contract for island inspection services.
Recreation- Operations: Re-appropriate \$20,000 from FY18 to FY19 for street sand.
Building Official – Travel/Training: Re-appropriate \$3,000 from FY18 to FY19 for the new hire to attend Building Plans Examiner seminar.
Library- Operations: Re-appropriate \$8,000 from FY18 to FY19 for travel and advertising expense regarding new Library Director hire.
ENTERPRISE AND INTERNAL SERVICES FUNDS
Wastewater Fund-Fixed Assets: Re-appropriate the following fixed assets from FY18 to FY19: scum concentrator drive system - \$10,000.
Building Maintenance Fund – Operations: Re-appropriate the following projects that were budgeted but were not completed from FY18 to FY19: Animal Shelter roof rotted soffit and siding - \$120,000; Senior Center exterior paint - \$16,000; Senior Center cook hood replacement - \$25,000; MSC replace compressor - \$4,200.

In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period July 1, 2018 and ending June 30, 2019 is hereby adjusted as follows:

FISCAL YEAR 2019 EXPENDITURE BUDGETS
GENERAL FUND
Administration – Operations: Re-appropriate \$65,000 from FY18 to FY19 for the completion of the Sitka Community Hospital RFP process.
Assessing – Operations: Re-appropriate \$26,735 from FY18 to FY19 to refine the MARS CAMA system and to contract for island inspection services.
Recreation- Operations: Re-appropriate \$20,000 from FY18 to FY19 for street sand.
Building Official – Travel/Training: Re-appropriate \$3,000 from FY18 to FY19 for the new hire to attend Building Plans Examiner seminar.
Library- Operations: Re-appropriate \$8,000 from FY18 to FY19 for travel and advertising expense regarding new Library Director hire.
ENTERPRISE AND INTERNAL SERVICES FUNDS
Wastewater Fund-Fixed Assets: Re-appropriate the following fixed assets from FY18 to FY19: scum concentrator drive system - \$10,000.
Building Maintenance Fund – Operations: Re-appropriate the following projects that were budgeted but were not completed from FY18 to FY19: Senior Center exterior paint - \$16,000; MSC replace compressor - \$4,200.
Building Maintenance Fund – Fixed Assets: Re-appropriate funds that were budgeted but were not completed from FY18 to FY19 in the amount of \$25,000 for the Senior Center cook hood replacement and move that appropriation to Fixed Assets.
CAPITAL PROJECTS
Animal Shelter Roof Rotted Soffit and Siding Project: Re-appropriate funds in the amount of \$120,000 for Animal Shelter repairs and move that appropriation to a Capital Project.


EXPLANATION

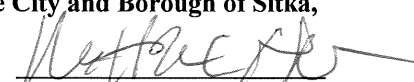
The Municipal Administrator has determined that various unexpended appropriations for Fiscal Year 2018, which lapsed on June 30, 2018, are essential to the Municipality. The Municipal Administrator, therefore is recommending that the lapsed appropriations identified above be re-appropriated in Fiscal Year 2019 through supplemental appropriations as set forth in Section 11.10 (a) of the Charter. A short explanation of each supplemental appropriation is included.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 30th Day of August, 2018.

ATTEST:


Melissa Henshaw, CMC
Acting Municipal Clerk


Matthew Hunter, Mayor

1st reading 8/14/18; 2nd reading 8/30/18 Sponsor: Administrator