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Reval bj: Rence Wheat Date: 8-24-18 Time: 4:19 pm Frm: Greater Sitka Arts Caneïl For: FY19 Non-Infit Grant

https://www.time.gov/

8/24/2018



City and Borough of Sitka Renee Wheat, Administrative Coordinator 100 Lincoln St. Sitka, AK 99835

Greater Sitka Arts Council PO BOX 564 Sitka, AK 99835

Dear Renee and City Representatives,

From all of us who work and volunteer on behalf of the Greater Sitka Arts Council, we thank you for the incredibly gracious opportunity to seek support in the form of an annual grant award. Your consideration of the Greater Sitka Arts Council as a valued member of the arts community uplifts and motivates us to continue our work and steadfast commitment to providing the highest quality of arts experiences and opportunities for all.

As we begin a new season of exciting initiatives, including wide-reaching, positive community programming, we think back on the years of empowering partnership with the city we love and work to serve. The Council operates under the foundation of inspiration, particularly inspiration found in the form of community togetherness and dynamic leadership. The City and Borough of Sitka, through its advocacy platforms, represents the richest example of such generous influence.

Thank you again for your kind service and strong voice. We will forever share our thanks with all those who benefit from your support.

Sincerely, The Greater Sitka Arts Council

City and Borough of Sitka

ANNUAL GRANTS FROM GENERAL FUND

SUMMARY SHEET

Name of Organization: Greater Sitka Arts Council
Alaska State Business License Number (if applicable): 919977
Name of Contact Person: Kammie Daniels
Phone: 907.747.2787 Email: thinkartthinksitka@gmail.com
Mailing address: PO BOX 564 Sitka, AK 99835
Grant Category (check either annual <u>or</u> special emergency grant, and check type of services for annual grant): Annual Grant: Human Services or Cultural and Educational Services or Community Development Special Emergency Grant
Dollars Requested: <u>\$5000.00</u>
Match Dollars Committed: <u>\$20,000</u> Percentage: <u>\$5000 would be 20%</u>
Sources of Matched Dollars: State and local grant support; individual and corporate donors
Brief Description of the Purpose of the Grant: This proposal provides a program framework to help the Greater Sitka Arts Council enhance its approaches and plans for organizational capacity building and thus, its effectiveness and depth in serving the Sitka community through creative programming.
It provides an overarching vision for responding efficiently and effectively to the needs of the Sitka community through further capable governing and service delivery systems, including existing creative events and cultural/artistic programming, local/regional partnerships, evaluation and educational/professional support.
I, Kammie Daniels, do hereby certify that all information provided for this grant application is accurate and complete to the best of my knowledge.
Name: Kammie Daniels
Title: Director Date: 8/24/2018

Detailed project description overview (one page only) - total pts 10

- 1. What grant category are you applying for? Cultural and education services
- 2. What will be done with these funds?

With funding support from the City and Borough of Sitka, the Greater Sitka Arts Council will provide capacity-building support to staff, board of directors and volunteers, through investments in things like leadership development, fundraising capacity, evaluation capacity, and communications/technology. We believe the funds requested, \$5000.00, will assist us in furthering our mission of fostering relationship building and community engagement through educational and entertaining arts collaborations.

We expect to experience **profound shifts** as a result of this fostered learning and capacity building. We will be able to make changes in our approach to audiences and constituents and identify new alliances and resonances. This, we expect, will lead to increased sustainability, larger audiences, and other benefits. Clarity around organizational values, and an agreed on strategy, will help members focus on their most important strategic activities. This clarity will also help our organization know which opportunities should be vigorously pursued, with good results.

We are passionate about the impact thoughtful shared creativity can have on the world. Please visit our website at www.sitkaartscouncil.org to learn more.

3. Who will do it?

The Greater Sitka Arts Council leading staff and dedicated board members and volunteers, will work collectively to ensure responsible and productive use of all granted funds towards accomplishing the previously stated initiatives.

4. Who will be served?

Through this capacity building commitment, we will establish **further effective and inspiring arts and educational programming** for our shared community, while building a broader, thriving volunteer base and business operation.

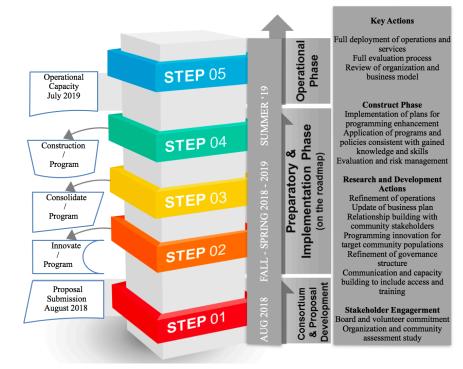
5. When will this service be provided?

Our support and advocacy services remain ongoing. This particular period of development with your support would be recorded from the moment of fund acquisition until the end of the Council's current fiscal year [June 2019].

6. Has the agency received CBS General Fund Grants previously? For what amount? Yes, the Council has received gracious support from CBS in years past averaging between \$2500 and \$4000. We hope this new proposal may continue this partnership with extended commitment. We thank you.

Expected Outcomes (one page only) – total pts 10

Over the course of the next year, our team will spend **considerable time together. We will challenge ourselves** to examine our infrastructure, our values, and our role in the community. More detailed plan and benchmarks are as follows:



INPUTS	OUTPUT ACTIVITES	OUTPUT PARTICIPANT S	OUTCOMES SHORT TERM	OUTCOMES MEDIUM TERM	OUTCOMES LONG TERM
Whatever is needed to bring us to the next level of operational, programmatic, financial, or organizational maturity. Funding for us to improve its own effectiveness, and consumption of actual teaching/ instructing or consulting to build needed skills. Tailored learning experiences, workshops and resource materials, expanded e- training opportunities.	Immerse ourselves in capacity building projects, such as identifying a communication strategy, improving volunteer recruitment, ensuring thoughtful leadership succession, updating technology, and improving how we measures outcomes.	Strengthens our ability to fulfill our mission over time, thereby enhancing our ability to have a positive impact on the lives of all Sitkans.	Affirmed and refined purpose. Strengthened team and clarified roles. Enhance commitment and enthusiasm for working or volunteering in Sitka's creative community.	Improved performance of internal organizational operation and methods. New programming initiatives in our community. Furthered knowledge on organizational practices. Support and leadership extended to additional platforms.	Adoption of new organizational practices. Development of necessary infrastructure. Enhanced ability to have a positive impact. Creation of succession plan. Furthered relationships with community partners. Adoption of new programming initiatives inline with agency mission.
	Measured by: Quantitative data tracking	Measured by: Pre/post program surveys to be development as part of funded program.	Measured by: Surveys, phone interviews	Measured by: Pre/post program surveys to be development as part of funded program.	Measured by: Pre/post program surveys to be development as part of funded program.

Statement of Need (one page only) - total pts 10

1. How does this project align with the funding category that you are applying for?

We want to go beyond the realms of art to craft community arts experiences, like our Fall and Spring Art Walks, Sitka Artisans Market, and the Sitka Wearable Art Show, that **uplift all people**. We desire to bring together community members and group leaders of the best skill and enthusiasm to collaborate, plan and deliver **finely tailored arts events and experiences** embracing Sitka, Alaska, and its people. We already do this through methods including fiscal sponsorship, managing groups like Sitka Folk, the Monthly Grind and Sitka Community Theatre. But we understand that opportunities exist for reaching more people and enhancing more lives through extended cultural and educational programming efforts. We believe the path towards accomplishing this vision is internal capacity building and empowerment through means like community partnership.

2. What documented needs does this project address?

Artists, arts organizations, and communities struggle with rapid changes in communications, technology, demographics, and the economy. Research suggests the best way to ensure their resiliency is to **support the acquisition of new skills, tools, and management habits** that enable them to navigate this constantly changing environment. Over the years, our organization has dealt with its share of ups and downs. Although much attention has been given to increasing our level of outreach, less focus has been directed at developing models of capacity building that address clear connections to organizational strategy. With this funding support, the Greater Sitka Arts Council will provide capacity-building support to staff, board of directors and volunteers, through investments in things like leadership development, fundraising capacity, evaluation capacity, and communications/technology.

3. Does the funding from this request leverage other funds for the project? How? The hopeful funds obtained by the support of this grant would certainly help leverage other funds specifically pursued for the stated projects. Organizations offering such funding, like the Alaska State Council on the Arts and Sitka Charitable Trust, request that sister partners/funding are secured in addition to their contributions. Support from the City and Borough of Sitka demonstrates belief in the Council's history and continued commitment to arts and cultural advocacy and education. It also demonstrates community unity within the arts sector, and unbiased support to all those who strive for community empowerment.

Organizational Capacity (one page only) - total pts 10

1. Track record (this or similar project delivery and management).

The Council's mission-driven work has been made possible through the continued support and participation of each one of its grant reviewers and funders, members, corporate partners, and strategic allies. The Council's strategy team remains a committee-driven board of diverse, talented individuals, focused on strong governance and wise direction. Staff continue to work with the Council's chief accountant, professional advisors, volunteer and contract staff, the Council's Finance Committee, and each and every director. The Council has always recognized the importance of high quality people and vital organizational costs, and supports these investments as a strategy to continued sustainable programming.

2. Community Support.

Former staff persons, like Jeff Budd and Sarah Lawrie, remain active as volunteers and/or board members, signifying the strength of one's commitment to the Council's mission and initiatives. New volunteers regularly join faithful volunteers of many years, working together to enhance the quality and reach of quality arts programming. Independent donors and business partners remain committed to supporting the Council each year, through unsolicited donations and/or sponsorships. Community groups continue to call and look to the Council for guidance on creative public projects, while independent artists both local and visiting participate in the Council's events each year with growing enthusiasm.

3. Board Attendance.

The Greater Sitka Arts Council's Board of Directors meets formally once per month, and on an informal, regular basis throughout its many events, fundraising initiatives and team building gatherings.

4. List of Board Members and Officers.

Kammie Daniels, director Patrick Hughes, board president John Stein, vice president Ted Howard, secretary Charles Morgan, Treasurer Lauren Wild, board member Jacqueline Hamberg, board member Heather Bauscher, board member Melinda McAdams, board member Mark Sixbey, board member Cara Murray, board member Bobbi Jordan, board member

Budget – total pts 10

1. Statement of assets, revenues, and expenditures for previous year.

The measurement of the Council's profitability was at a small deficit at the end of FY17 as indicated by the following actuals. The Council currently sits with a net asset total capable of covering its deficit and sufficient cash and working capital to continue its outreach initiatives. The Council experiences a recovery surplus, as net assets are replenished through event sales and sponsorships of upcoming events [Wearable Art, Monthly Grinds, Open Mic Nights, Community Theatre Play, Spring Art Walk].

EARNED REVENUE Admissions/Ticket Sales		FY17 ACTUALS 22,000
Membership/Subscriptions		4,000
Contracted Services		1,000
Investment Income		0
Other Income		0
Raffle Sales		6,500
Other Fundraising Initiatives		17,751
Fiscal Sponsorships		0
	SubTotals:	\$51,251
CONTRIBUTED SUPPORT Corporate		FY17 ACTUALS 4,000
Foundations		2,000
Individuals/Board		300
Pick Click Give		1,000
Other		0
	SubTotals:	\$7,300
GOVERNMENT SUPPORT Federal		FY17 ACTUALS 0
Local - City and Borough		5,250
State/Regional		0
ASCA (include all grant cate	gories)	3, <mark>1</mark> 50
Other Government Support		0
	SubTotals:	\$8,400
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Income Totals:

\$66,951

CONTRACTED SERVICES		FY17 ACTUALS 5,000
Education		2,500
Technical/Production		7,000
Support		0
Staff Person		27,500
Bookkeeping Services		8,000
Contract Services		0
	SubTotals:	\$50,000
PRODUCTION Transportation/Shipping		FY17 ACTUALS 0
		•
Transportation/Shipping		0
Transportation/Shipping Travel		0 0
Transportation/Shipping Travel Supplies	SubTotals:	0 0 1,000
Transportation/Shipping Travel Supplies	SubTotals:	0 0 1,000 2,000
Transportation/Shipping Travel Supplies Meals & Entertainment MARKETING/PUBLICITY	SubTotals:	0 0 1,000 2,000 \$3,000 FY17 ACTUALS

0	
Fundraising	3,047
Raffle Sales	0
Web Design & Maintenance	0
SubTotals:	\$12,047
REMAINING OPERATING EXPENSES Office Operations	FY17 ACTUALS 4,000
Other	0

Expense Totals:	\$72,147
SubTotals:	\$7,100
Stipends	0
Donations	100
Artist Grant Program	3,000
Other	0
Office Operations	4,000

2. Detailed budgets.

General budget including grants:

4010 Board Donation	750
4040 Membership/Donations	8,000
4030 Fund Raising/Special Events	17,500
4070 Sales	500
4095 Interest Income	
4099 Overhead Income	2,000
4060 Rental income/equipment	60
4080 Sponsors	25,00
4085 Vendor Fees	11,20
4090 Workshops	
Gross Revenue	6555
Expense	
6210 Salaries, Wages	13,00
6200 Payroll Expenses- Other	100
6220 Payroll Tax Expenses	30
6010 Contract Services	15,00
6020 Donations to Non-Profits	30
6062 Office Supplies	150
6064 Postage and Delivery	100
6065 Telephone and Utilities	60
6063 Office Other	
6095 Scholarships	
6105 Supplies	5,20
6110 Taxes/license/permit/mbrshp	45
Subcontracted services	
6000 Advertising/Promotion	5,65
6008 Worker's Comp Insurance	30
6040 D&O & Liability Insurance	2,50
6050 Meals and Entertainment	145
6080 Professional Fees	8,00
6085 Rent Expense	1130
6120 Travel	
6100 Special Event Expense	
6030 Equipment Rental	40
Training/Conferences	
Sales Tax	
Total Expense	5365

Grants:	City of Sitka	SCT	ASCA	Total
Income	5000	2500	5000	12500

Project budget:

CATEGORY	<u>CBS AMOUNT</u>	<u>OTHER RESOURCE</u> <u>APPROX.</u> <u>AMOUNTS</u>	TOTAL PROJECT
DEVELOPMENT FUNDS	\$3500	\$16500	\$20,000
EQUIPMENT	\$500	\$1000	\$1500
SUPPLIES	\$1000	\$2500	\$3500
TOTAL	\$5000	\$6500	\$25000

DEVELOPMENT FUNDS: Distinct capacity building projects, such as identifying a communications strategy, improving volunteer recruitment, ensuring thoughtful leadership succession, updating technology, and improving how we measure outcomes. Tools for working with consultations.

SUPPLIES: Outreach and fundraising materials, assessment materials, evaluation materials, postage connected to such projects, consumable products (ex. paper), publications and books, hardware and software (new and upgrades), general support (ex. training space rent), printing and duplication.

EQUIPMENT: Equipment related to capacity building initiatives, including outreach and assessment.

3. Include itemized list of grants received or pending for prior and current years.

ASCA \$5000.00 SCPT \$2300.00

Required Documentation – total pts 10

- 1. Copy of nonprofit documentation such as IRS 501c3 designation. Attached
- 2. Current State of Alaska nonprofit organization business license. Attached w. note.
- 3. CBS Liabilities Form. Attached

Please submit **one original** and **one electronic copy** of your application, including summary sheet, fastened by clip or staple. Type the application using size 10-12 font. *Submit only material requested.*

Internal Revenue Service

Date: September 9, 2005

GREATER SITKA ARTS COUNCIL INC BOX 564 SITKA AK 99835-0564 Department of the Treasury P. O. Box 2508 Cincinnati, OH 45201

Person to Contact: Shella Schrom 31-02836 Customer Service Representative Toll Free Telephone Number: 8:30 a.m. to 5:30 p.m. ET 877-829-5500 Fax Number: 513-283-3756

Federal Identification Number:

Dear Sir or Madam:

This is in response to your request of September 9, 2005, regarding your organization's tax-exempt status.

In August 1973 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under sections 509(a)(1) and 170(b)(1)(A)(vi) of the Internal Revenue Code.

Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincarely,

Janna K. Skufen

Janna K. Skufca, Director, TE/GE Customer Account Services

919977

Alaska Department of Commerce, Community, and Economic Development

Division of Corporations, Business and Professional Licensing NOVENAL OFFICER THE GR. NOVENAL OFFICER OFFICE NOVENAL OFFICER OFFICE DIVITION OF REVEALED WITH A THE C DIVITION OF REVEALED WITH AND THE C DIVITION OF REVEALED WITH A THE C P.O. Box 110806, Juneau, Alaska 99811-0806

This is to certify that

THE GREATER SITKA ARTS COUNCIL INC

P.O. BOX 564 SITKA AK 99835

owned by

THE GREATER SITKA ARTS COUNCIL INC

is licensed by the department to conduct business for the period

October 03, 2016 through December 31, 2017 for the following line of business:

92 - Public Administration



This license shall not be taken as permission to do business in the state without having complied with the other requirements of the laws of the State or of the United States.

This license must be posted in a conspicuous place at the business location. It is not transferable or assignable.

Chris Hladick

Department of Revenue TAX DIVISION





Robert B. Atwood Building 550 West Seventh Avenue, Suite 500 Anchorage, Alaska 99501-3555 Main: 907,269.6620 Fax: 907.269.6644

www.tax.alaska.gov

Letter ID: L0424304640

GREATER SITKA ARTS COUNCIL PO BOX 564

August 03, 2018

SITKA AK 99835

This permit must be posted in a conspicuous place at the location of the authorized activity.

GREATER SITKA ARTS COUNCIL PO BOX 564 SITKA AK 99835



- Post this permit in a conspicuous place at the specified location.
- This license expires on December 31st, at midnight, of the year issued. .
- Gaming permits can't be loaned or transferred to another person or organization for any purpose.
- You will lose your permit if you conduct card games, dice games, sports boards, or other games that have the three elements of gambling -- consideration, chance and prize -- if they are not specifically authorized by the statute.

Gaming license

<u>General Fund Grants for Non-Profit</u> <u>Organizations for Fiscal Year 2019</u>

CBS Liabilities Form

Organization Name: Greater Sitka Arts Council

- Property Tax
- Sales Tax
- Municipal Leases
- Loan/Promissory Note
- Utilities

Hannah Nelson, Tax Accountant

Hannah-Nelson, Tax Accountant 747-1853

Hannah Nelson, Tax Accountant, 747-1853

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Lindsey Vilandre, Payroll Specialist 747-1825

Larry Fitzsimmons, Senior Accountant 747-1801

Diana Spiegle, Utility/Harbor Billing Clerk 747-1843

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Please have CBS Departments sign off that your organization is current on all CBS liabilities.

This form must be completed and submitted with your Non-Profit Grant Application.