

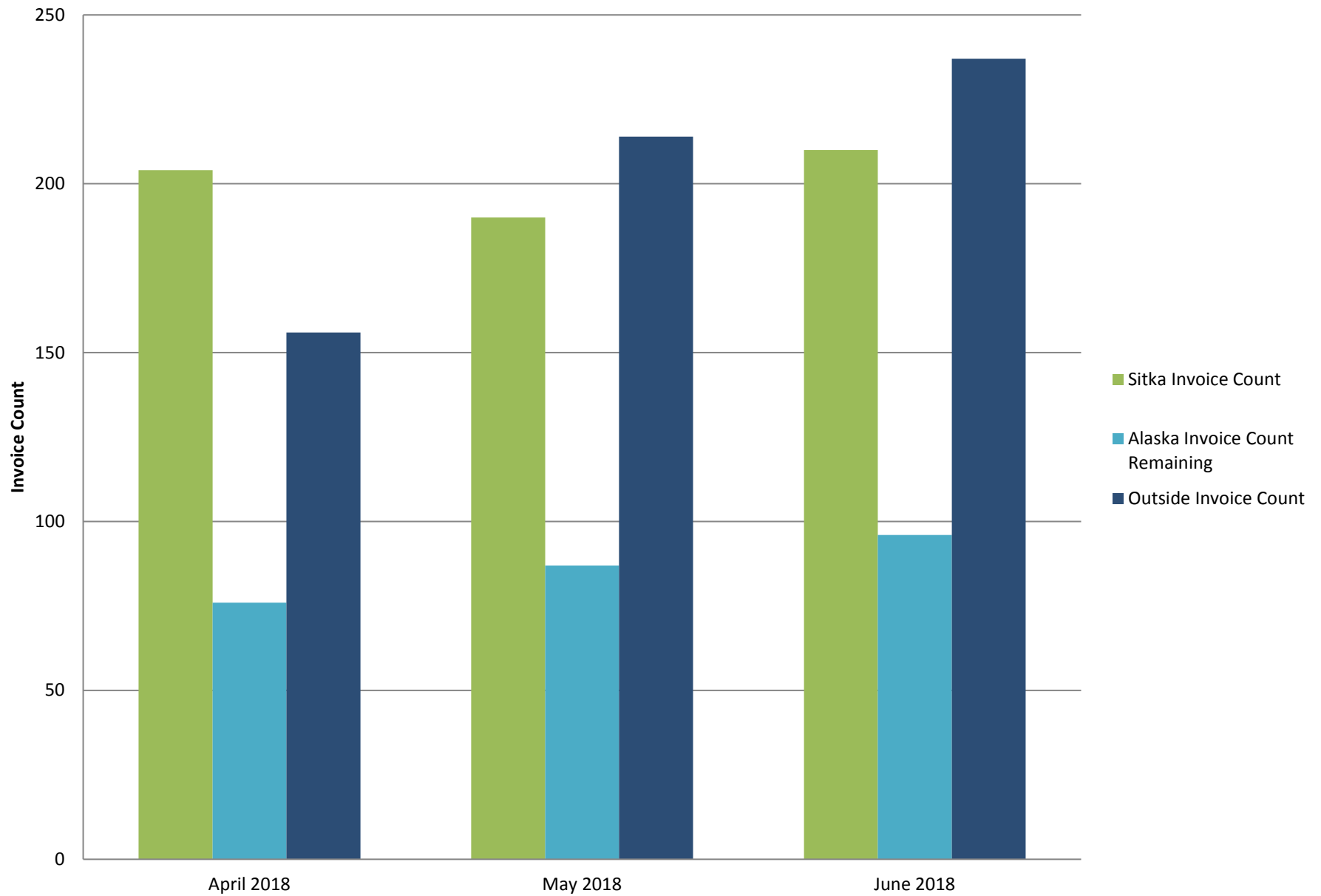
Fiscal Year 2018 - Q4

Local Purchase tracking

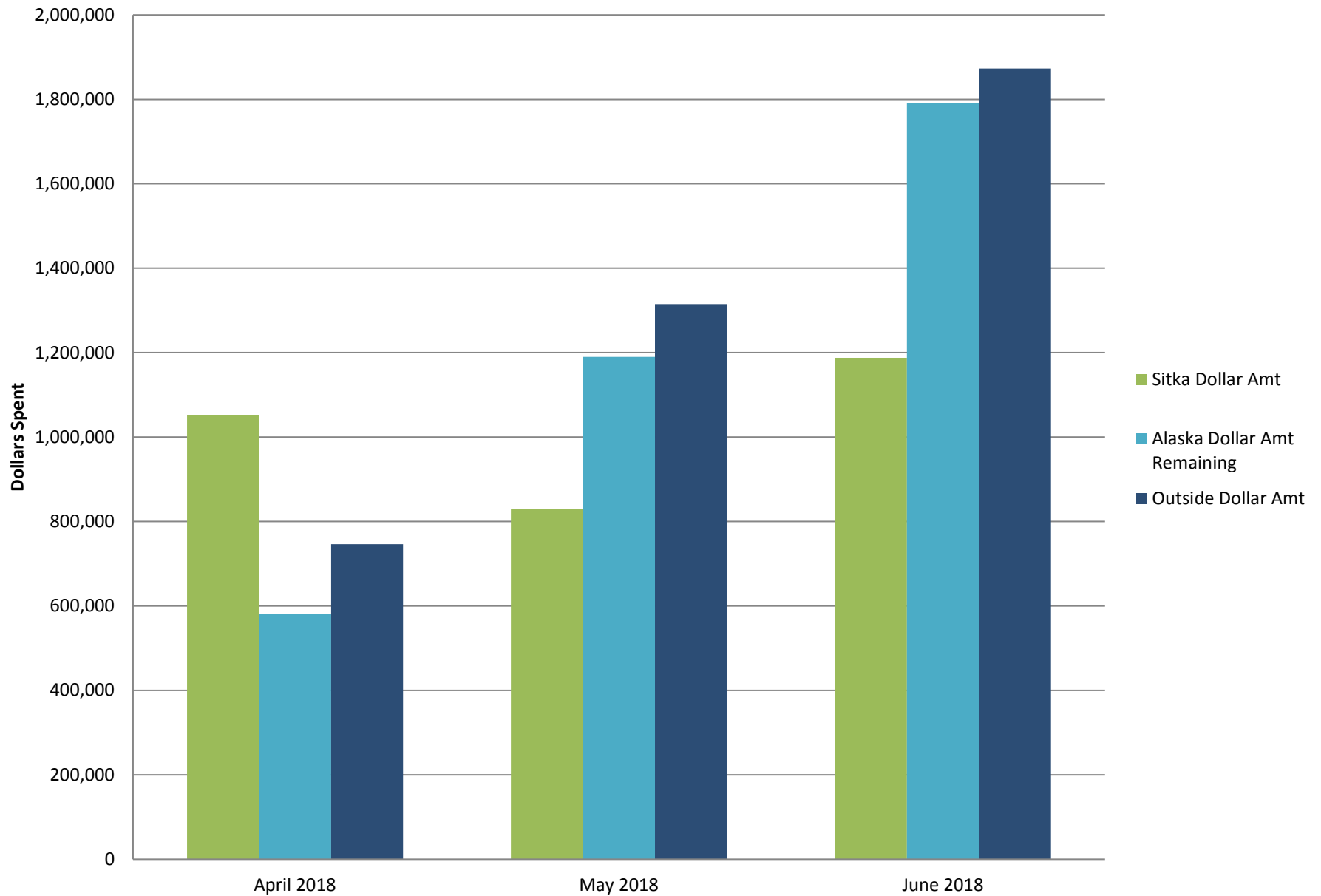
Month	Fiscal Year	Alaska Invoice Count		Alaska Dollar Amt		Outside Invoice Count		Outside Dollar Amt		Total Dollar Amt	% Sitka Count	% Sitka Dollar
		Sitka Invoice Count	Remaining	Sitka Dollar Amt	Remaining	Total Invoice Count						
April 2018	2018	204	76	1,052,104	581,555	436		746,344		2,380,003	47%	44%
May 2018	2018	190	87	830,458	1,190,181	491		1,314,970		3,335,609	39%	25%
June 2018	2018	210	96	1,187,865	1,791,677	543		1,873,291		4,852,832	39%	24%
Fiscal Year Total	2018	604	259	\$3,070,427	\$3,563,413	1470		\$3,934,605		\$10,568,444	41%	29%

Notes:
Alaska (Remaining) = Alaska - Sitka
Outside = Total - (Alaska (Remaining) + Sitka)

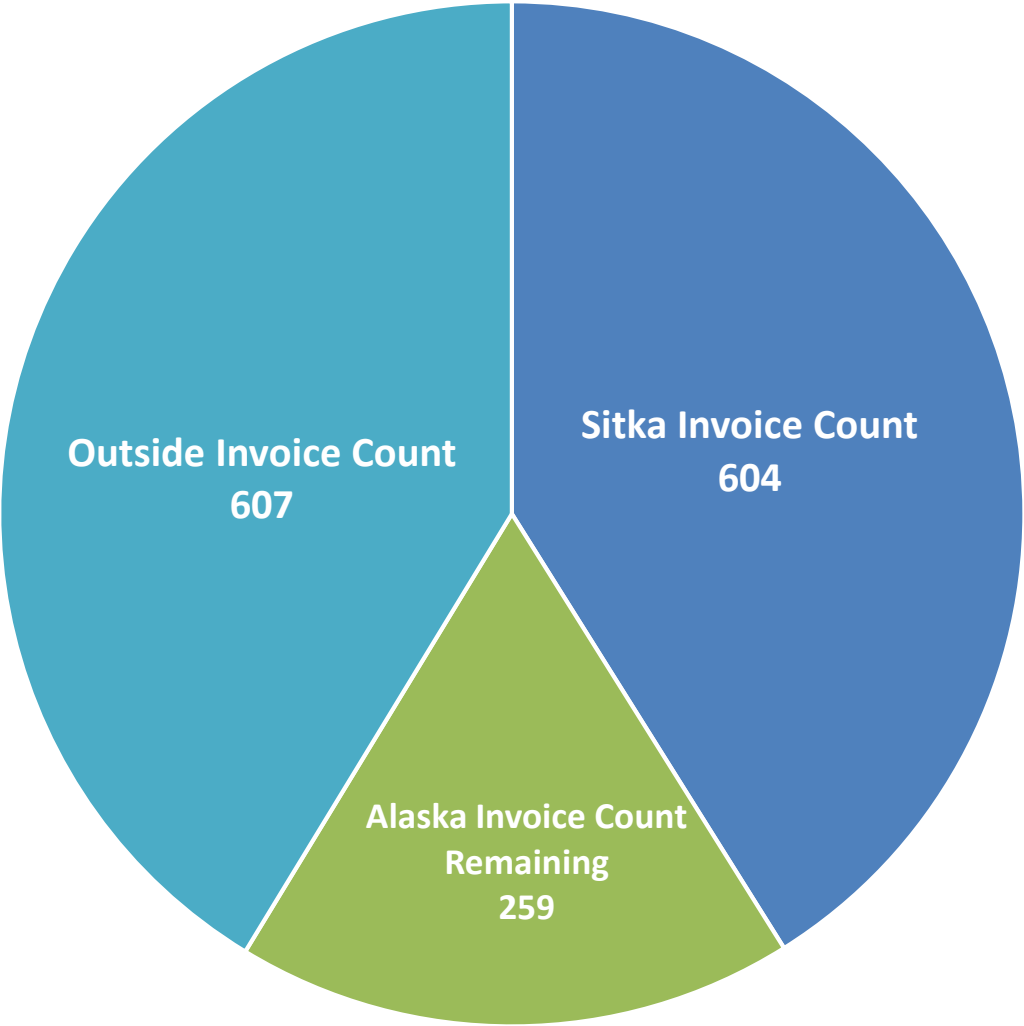
Invoice Count Fiscal Year 2018 Q4



Dollars Spent Fiscal Year 2018 Q4



Invoice Count - Total: 1443



Dollars Spent - Total: \$9,717,057.00

