

City of Sitka

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0 510

G/L Account Inquiry - 100-300-360 3606.000 - Rent-Tom Young Cabin



Fiscal Year 2017

G/L Account

Search Reset

- 100 - General Fund
 - 300 - Revenue
 - 301 - Property Tax
 - 302 - Sales Tax
 - 303 - Bed Tax
 - 304 - Other Local Taxes
 - 310 - State Revenue
 - 315 - Federal Revenue
 - 320 - Licenses & Permits
 - 330 - Services
 - 340 - Operating Revenue
 - 360 - Uses of Prop & Investment
 - 3601.000 Rent - Land
 - 3602.000 Rent - Building
 - 3603.000 Rent-Centennial Building
 - 3603.001 Rent-Centennial Bldg 5%
 - 3604.000 Rent-Senior Center
 - 3605.000 Rent-House
 - 3606.000 Rent-Tom Young Cabin
 - 3608.000 Hames PE Center
 - 3610.000 Interest Income
 - 3612.000 Change in FMV - Investmnt
 - 3615.000 Gain(Loss)on Investments
 - 3620.000 Sale of Fixed Assets
 - 3621.000 Cost of Fixed Assets Sold
 - 3635.000 Gravel & Rock Royalties

Summary Detail Five Year Trend Budget Analysis Budget History

Annual Totals YTD ☒ Reclass Journal Type ☐ Prior Year ☒ Include ☒

Classification Uses of Property & Investments

Fiscal Year 2017

	Amended Budget	Revenues	YTD Balance	Percent Received	
	\$3,500.00	\$8,042.00	-\$4,542.00	230%	
Month	Budget	Amendments	Revenues	Current YTD Balance	Percent Received
July	\$3,500.00	\$0.00	\$300.00	\$3,200.00	9 %
August	\$0.00	\$0.00	\$700.00	\$2,500.00	29 %
September	\$0.00	\$0.00	\$20.00	\$2,480.00	29 %
October	\$0.00	\$0.00	\$656.00	\$1,824.00	48 %
November	\$0.00	\$0.00	\$1,010.00	\$814.00	77 %
December	\$0.00	\$0.00	\$256.00	\$558.00	84 %
January	\$0.00	\$0.00	\$670.00	-\$112.00	103 %
February	\$0.00	\$0.00	\$700.00	-\$812.00	123 %
March	\$0.00	\$0.00	\$1,220.00	-\$2,032.00	158 %
April	\$0.00	\$0.00	\$1,650.00	-\$3,682.00	205 %
May	\$0.00	\$0.00	\$710.00	-\$4,392.00	225 %
June	\$0.00	\$0.00	\$150.00	-\$4,542.00	230 %
Total	\$3,500.00	\$0.00	\$8,042.00	-\$4,542.00	230 %