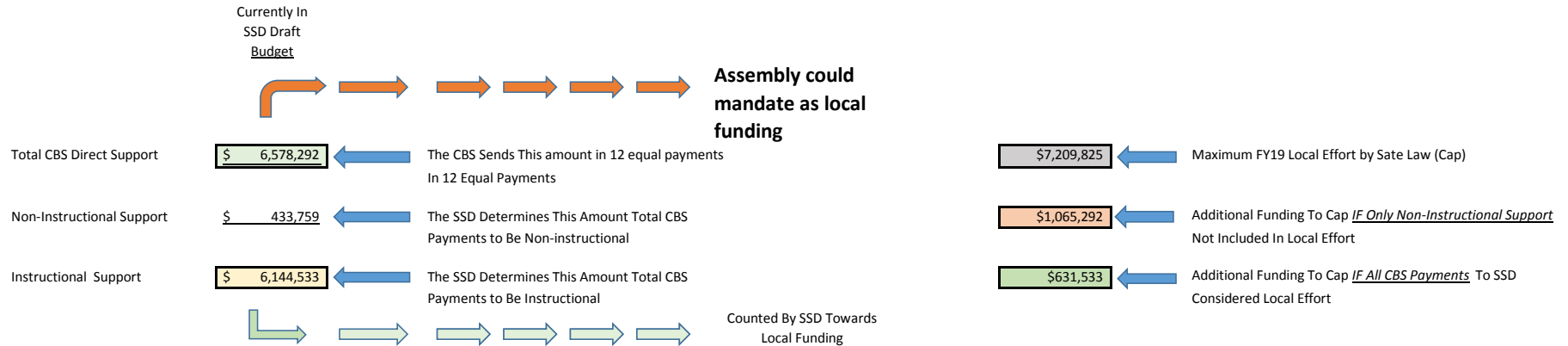


# Local School Support Effort

(Commonly Known As Funding To The Cap)

## And Why There is Not Always Agreement On How Much Money It Would Take To Fund to "The Cap"

### CBS Support of Schools In SSD Budget



### CBS Support of Schools *Not* In SSD Budget

	In SSD Draft Budget
CBS Maintenance of SSD Facilities	\$ 150,000
Total CBS Direct Support	\$ 150,000

### SSD Budget Deficit Can't Be Resolved By Local Effort

SSD Budget Deficit	(2,344,166.00)
If Funding Increased to Maximum Local Effort AND Non-Instructional Support Not Included as Part of Local Effort	\$1,065,292
	(1,278,874.00)

SSD Budget Deficit	(2,344,166.00)
If Funding Increased to Maximum Local Effort AND All CBD Payments Determined To Be Local Effort	\$631,533
	(1,712,633.00)