


MEMORANDUM

To: Mayor Hunter and Assembly Members
Keith Brady, Municipal Administrator

From: Michael Harmon, P.E., Public Works Director 
Dan Tadic, P.E., Municipal Engineer 

Date: February 21, 2018

Subject: **Crescent Harbor Playground Renovation
2018 NRPA/Disney Play Spaces Grant Request**

Background

Staff supports the application to the 2018 NRPA/Disney Play Spaces program for grant funds for the Crescent Harbor Playground Renovation Project. The City and Borough must be the applicant since the program is only open to state or local government park and recreation agencies. However, if awarded, this grant will be administered by Southeast Alaska Independent Living which is allowable under the grant program.

The NRPA/Disney grant request is for \$30,000 and will be dedicated toward project materials, equipment, and supplies, if awarded.

Staff appreciates and commends the efforts of the volunteer group in making this project possible.

Fiscal Note

No match is required for this grant. To date, CBS Assembly has committed \$90,000 to the Crescent Harbor Playground Renovation Project. CBS is also administering grant proceeds from both the Land & Water Conservation Fund (Phase I secured and Phase II pending) and Rasmuson Foundation totaling over \$400,000 collectively.

The total project funding, including grants, donations and fundraising is \$730,659 per the playground volunteer group with a total project cost estimate of \$763,938. This grant would essentially close the project funding gap.

Recommendation

Approve Resolution 2018-05 authorizing the application for a grant to the 2018 NRPA/Disney Play Spaces program for the Crescent Harbor Playground Renovation Project.