

**CITY AND BOROUGH OF SITKA**

**ORDINANCE NO. 2017-44**

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA  
ADJUSTING THE FY18 BUDGET (PASS THRU GRANTS, JUSTICE ASSISTANCE GRANTS –  
PERSONNEL)**

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY18 budgets for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY18 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2017 and ending June 30, 2018 is hereby adjusted as follows:

<b><u>FISCAL YEAR 2018 EXPENDITURE BUDGETS</u></b>
<b>GENERAL FUND</b>
<b>Other Expenditures – Operations:</b> This is to recognize a pass thru grant from the State of Alaska Historic Preservation Fund in the amount of \$23,041 for the Japonski Island Boathouse Entry and Plumbing Project #80361.
<b>Other Expenditures – Operations:</b> The following are State of Alaska pass thru grants that have lapsed in FY17 but not complete. We need to re-appropriate \$25,500 for the Fraser Hall Façade Project #80352 and \$3,403 for the Whitmore Hall Façade 2016 Project #80330.
<b>SPECIAL REVENUE FUNDS</b>
<b>Fund 152 – Justice Assistance Grant – Personnel:</b> This will increase appropriations for the (SEACAD)- JAG Grant in the amount of \$10,500 and extend the project period ending from December 31 <sup>st</sup> to February 28 <sup>th</sup> .
<b>Fund 152- Justice Assistance Grant – Personnel:</b> This will increase appropriations in the amount of \$45,000 contingent on receiving new JAG Grant funds for the period from March 2018 to June, 2018.

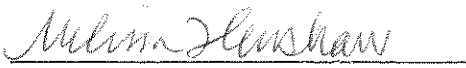
**EXPLANATION**

Necessary revisions in the FY 2018 budget were identified. These changes involve the increase of expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short explanation of each budget revision is included.

**5. EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 26th Day of December, 2017.

**ATTEST:**

  
Matthew Hunter, Mayor  
Melissa Henshaw, CMC  
Acting Municipal Clerk

1<sup>st</sup> reading 12/12/17  
2<sup>nd</sup> reading 12/26/17