

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2017-41

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA
ADJUSTING THE FY18 SITKA COMMUNITY HOSPITAL BUDGET (ELECTRONIC HEALTH
RECORDS PROJECT)**

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY18 budgets for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY18 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2017 and ending June 30, 2018 is hereby adjusted as follows:

<u>FISCAL YEAR 2018 EXPENDITURE BUDGETS</u>
SITKA COMMUNITY HOSPITAL
<u>CAPITAL BUDGET</u>
The Sitka Community Hospital Capital Budget for FY2018 is hereby increased by the amount of \$1,254,041 for capital costs related to the implementation of the Electronic Health Records (EHR) System. As a capital appropriation, this appropriation will not lapse until either the EHR System is implemented, or, the project is terminated.

EXPLANATION

In order to comply with the provisions of Section 11.04 (3) of the Charter, a supplemental budget ordinance passing a capital appropriation for implementation expenditures related to the EHR is required.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 26th Day of December, 2017.

ATTEST:



**Melissa Henshaw, CMC
Acting Municipal Clerk**


Matthew Hunter, Mayor

1st reading 12/12/17

2nd reading 12/26/17