

**CITY AND BOROUGH OF SITKA**

**ORDINANCE NO. 2017-43  
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA  
ADJUSTING THE FY18 BUDGET (GPIP SITE CLEAN UP PROJECT)**

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
3. **PURPOSE.** The purpose of this ordinance is to adjust the FY18 budgets for known changes.
4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY18 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2017 and ending June 30, 2018 is hereby adjusted as follows:

<b><u>FISCAL YEAR 2018 EXPENDITURE BUDGETS</u></b>
<b><u>CAPTIAL PROJECTS</u></b>
<b>Fund 780-GPIP Site Clean Up Project: The GPIP Board has requested to re-appropriate \$35,000 of the surplus funds from the GPIP Shoreline Stabilization Project #90836 for site cleanup at the Gary Paxton Industrial Park to include Lots 9a, 15, the "water access area" and Lot 1 (Sawmill Farm Site).</b>

**EXPLANATION**

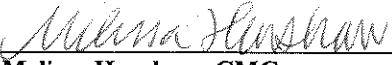
Necessary revisions in the FY 2018 budget were identified. These changes involve the increase of expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short explanation of each budget revision is included.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 26th Day of December, 2017.

**ATTEST:**

  
Matthew Hunter, Mayor

  
Melissa Henshaw, CMC  
Acting Municipal Clerk

1<sup>st</sup> reading 12/12/17  
2<sup>nd</sup> reading 12/26/17