

## **POSSIBLE MOTION**

**I MOVE TO** approve Ordinance 2017-34 on  
first reading.

**CITY AND BOROUGH OF SITKA**

**ORDINANCE NO. 2017-34  
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA  
ADJUSTING THE FY18 BUDGET**

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY18 budgets for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY18 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2017 and ending June 30, 2018 is hereby adjusted as follows:

| <b><u>FISCAL YEAR 2018 EXPENDITURE BUDGETS</u></b>   |
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| <b>GENERAL FUND</b>  |
| <b>Donations – Operations: The Administrator has requested to transfer from the Southeast Alaska Economic Development Fund to the General Fund the amount of \$47,267. This will be a Grant given to the Sitka Community Land Trust for the cost of the contaminated soil remediation efforts at the address of 1306 Halibut Point Road.</b> |
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**EXPLANATION**

Necessary revisions in the FY 2018 budget were identified. These changes involve the increase of expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short explanation of each budget revision is included.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

**PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka, Alaska this 24<sup>th</sup> Day of October, 2017.

**ATTEST:**

**Matthew Hunter, Mayor**

**Sara Peterson, CMC  
Municipal Clerk**

**1<sup>st</sup> reading 10/10/17**

**2<sup>nd</sup> reading 10/24/17**