

Central Garage
Sinking Fund
For Fiscal Year 2017

Dept	Vehicle Number	Vehicle Year	Description	Mileage Hours	Type	Status	Projected Replacement Period	Projected Replacement Costs	Projected Sinking Fund Balance	Budget Shortfall/ Surplus
Assessing	309	2000	Ford Ranger Pickup	65,400	Light Duty	Replace/Surplus FY18	2010	\$ 15,000.00		\$ (15,000.00)
Bldg Dept	334	2002	Ford Ranger	105,900	Light Duty	Replace/Surplus FY18	2012	\$ 30,000.00		\$ (30,000.00)
Bldg Dept	451	2016	Ford F150	11,000	Light Duty		2027	\$ 33,707.00	\$ 37,081.00	\$ 3,374.00
Bldg Maint	291	1998	Ford Ranger 4x4	44,400	Light Duty	Replace/Surplus FY18	2008	\$ 30,000.00		\$ (30,000.00)
Bldg Maint	297	1999	Ford Ranger Supercab	62,600	Light Duty	Replace/Surplus FY18	2009	\$ 30,000.00		\$ (30,000.00)
Bldg Maint	445	2015	Chevy Express Van	10,000	Light Duty		2027	\$ 34,979.00	\$ 40,227.00	\$ 5,248.00
Central Garage	338	2002	Ford F350 Flatbed	80,200	Light Duty		2012	\$ 42,000.00	\$ 38,870.00	\$ (3,130.00)
City Hall	458	2012	Ford Escape	77,000	Light Duty		2028	\$ 18,850.00	\$ 22,620.00	\$ 3,770.00
Electric	307	2000	International Crane	3,560	Heavy Duty		2020	\$ 349,496.97	\$ 232,004.56	\$ (117,492.41)
Electric	358	2004	65' Bucket Truck	1,179	Heavy Duty		2021	\$ 339,564.32	\$ 303,039.95	\$ (36,524.37)
Electric	373	2006	Hi Ranger Bucket Truck	5,995	Heavy Duty	Ordered 2017	2014	\$ 225,000.00	\$ 198,447.00	\$ (26,553.00)
Electric	353	2001	Ford Ranger	82,700	Light Duty	Replace/Surplus FY18	2012	\$ 32,000.00	\$ 29,261.00	\$ (2,739.00)
Electric	383	2007	Ford Ranger Supercab	110,000	Light Duty	Ordered 2017	2017	\$ 29,500.00	\$ 32,575.00	\$ 3,075.00
Electric	384	2007	Ford Ranger Supercab	53,675	Light Duty		2017	\$ 25,590.86	\$ 32,575.00	\$ 6,984.14
Electric	402	2008	Ford F450 super duty chassis	43,400	Light Duty		2018	\$ 108,591.13	\$ 139,595.16	\$ 31,004.03
Electric	405	2009	F350	39,920	Light Duty		2019	\$ 30,767.62	\$ 44,773.10	\$ 14,005.48
Electric	418	2011	Chevy Express Van	27,900	Light Duty		2022	\$ 32,925.95	\$ 39,913.91	\$ 6,987.96
Electric	426	2012	Ford F350 flatbed 4x4	20,500	Light Duty		2024	\$ 36,774.00	\$ 42,751.00	\$ 5,977.00
Electric	430	2013	Ford F150	11,500	Light Duty		2024	\$ 29,316.00	\$ 32,241.00	\$ 2,925.00
Electric	446	2015	Ford F150	4,000	Light Duty		2027	\$ 40,300.00	\$ 46,345.00	\$ 6,045.00
Electric	447	2015	Ford F150	16,600	Light Duty		2027	\$ 40,300.00	\$ 46,345.00	\$ 6,045.00
Electric Admin	371	2006	Ford Explorer	67,558	Light Duty	Bought with Grant Money - Cannot Sell				
Electric Dist	363	2005	Ford F150	27,000	Light Duty		2016	\$ 30,009.65	\$ 30,124.00	\$ 114.35
Engineering	357	2004	Ford F250 Pickup	42,200	Light Duty		2014	\$ 22,241.82	\$ 22,973.00	\$ 731.18
Fire Dept	276	1996	Pierce Suburban Pumper	0	Heavy Duty		2016	\$ 260,912.63	\$ 166,533.00	\$ (94,379.63)
Fire Dept	347	2003	M 1 Medic Unit	0	Heavy Duty	Rollover- replace by 393	2018	\$ -		\$ -
Fire Dept	393	2008	Ford Ambulance (Braun)	4,016	Heavy Duty		2018	\$ 224,933.97	\$ 208,035.56	\$ (16,898.41)
Fire Dept	421	2011	Pierce Fire Truck	missing F card	Heavy Duty		2033	\$ 975,000.00	\$ 974,998.00	\$ (2.00)
Fire Dept	440	2014	F450 ambulance	0	Heavy Duty		2021	\$ 201,834.00	\$ 201,837.00	\$ 3.00
Fire Dept	452	2016	Pierce Fire Truck	0	Heavy Duty		2037	\$ 700,964.00	\$ 736,008.00	\$ 35,044.00
Fire Dept	320	2001	Ford Excursion 4x4 Fire	87,100	Light Duty	Ordered 2017	2011	\$ 43,634.28	\$ 50,040.00	\$ 6,405.72
Fire Dept	456	2016	Ford F350 crewcab	1,000	Light Duty		2028	\$ 54,074.00	\$ 64,884.00	\$ 10,810.00
Harbor	411	2009	F150	78,000	Light Duty		2019	\$ 31,927.42	\$ 46,593.66	\$ 14,666.24
Harbor	437	2014	F150	24,200	Light Duty		2026	\$ 32,474.00	\$ 37,341.00	\$ 4,867.00
Harbor	450	2016	Ford F350	5,000	Light Duty		2027	\$ 60,519.00	\$ 66,572.00	\$ 6,053.00
Park & Rec	299	1999	Ford F250 4x2 Flatbed	68,114	Light Duty	Replace/Surplus FY18	2009	\$ 32,000.00		\$ (32,000.00)
Park & Rec	327	2002	Ford F250	116,200	Light Duty	Ordered 2017	2012	\$ 33,500.00	\$ 37,602.00	\$ 4,102.00
Park & Rec	331	2002	Ford Ranger Chassis	92,500	Light Duty	Replace/Surplus FY18	2012	\$ 32,000.00	\$ 39,514.00	\$ 7,514.00

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PD	321	2001	Ford Crew Cab 4x4	40,230	Light Duty	Rollover- replace by 432	2018	\$ -	\$ 8,000.00	\$ 8,000.00
PD	409	2009	Ford Crown Victoria	108,856	Light Duty	Rollover- replace by 425	2017	\$ -		\$ -
PD	424	2013	Ford Explorer police	67,500	Light Duty	Rollover- replace by 455	2019	\$ -		\$ -
PD	425	2013	Ford Explorer police	97,700	Light Duty	Ordered 2017	2017	\$ 49,500.00	\$ 58,181.00	\$ 8,681.00
PD	432	2014	Ford Explorer	47,780	Light Duty	Replace/Surplus FY18	2018	\$ 52,000.00	\$ 73,056.00	\$ 21,056.00
PD	455	2016	Ford Explorer-Interceptor	12,000	Light Duty	Ordered 2017	2020	\$ 59,800.00	\$ 79,732.00	\$ 19,932.00
PD			Ford Escape SUV		Light Duty	Ordered 2017		\$ 17,000.00	\$ 17,000.00	\$ -
PD - Lt Ewers	416	2010	Ford F250 police	30,000	Light Duty		2022	\$ 39,306.87	\$ 48,395.56	\$ 9,088.69
PD (Animal Control)	380	2006	Ford Ranger Supercab	28,000	Light Duty		2016	\$ 23,659.65	\$ 30,583.00	\$ 6,923.35
Streets	244	1992	GMC Dump Truck/plow	5,069	Heavy Duty	Rollover - replace by 379	2021	\$ -		\$ -
Streets	330	2002	International roll off truck	5,300	Heavy Duty	Rollover - replace by 443	2026	\$ -		\$ -
Streets	379	2006	5 yd dump truck/plow	3,260	Heavy Duty		2021	\$ 154,980.37	\$ 163,566.03	\$ 8,585.66
Streets	404	2009	Kenworth10 cy dump truck	3,500	Heavy Duty		2023	\$ 160,465.97	\$ 196,162.72	\$ 35,696.75
Streets	413	2010	Freightliner plow/sander	2,100	Heavy Duty		2023	\$ 191,626.88	\$ 233,582.43	\$ 41,955.55
Streets	336	2002	Ford F350 Flatbed	116,500	Light Duty	Ordered 2017	2012	\$ 36,500.00	\$ 46,130.00	\$ 9,630.00
Streets	360	2004	Ford F250 (new veh #465)	65,000	Light Duty	Order 2017-RO-rep by 438	2011	\$ 47,769.00		\$ (47,769.00)
Streets	390	2008	F350 super duty chassis cab	35,000	Light Duty		2017	\$ 48,812.39	\$ 53,878.00	\$ 5,065.61
Streets	438	2015	F350	12,000	Light Duty		2026	\$ 34,689.00	\$ 39,894.00	\$ 5,205.00
Water	382	2007	Ford Ranger Supercab	67,600	Light Duty		2017	\$ 25,590.86	\$ 32,575.00	\$ 6,984.14
Water	419	2011	Ford F350	12,000	Light Duty		2022	\$ 49,724.91	\$ 60,211.77	\$ 10,486.86
Water	429	2013	Ford F150	27,000	Light Duty		2024	\$ 29,316.00	\$ 32,241.00	\$ 2,925.00
WWTP	313	2000	Sewer Catch Basin "Camel"	4,750	Heavy Duty	Ordered 2017	2015	\$ 395,000.00	\$ 227,471.06	\$ (167,528.94)
WWTP	443	2016	Freightliner roll off	750	Heavy Duty		2026	\$ 173,106.00	\$ 190,421.00	\$ 17,315.00
WWTP	448	2015	Ford E450 Box Van	0	Heavy Duty		2032	\$ 211,700.00	\$ 233,211.00	\$ 21,511.00
WWTP	312	2000	Chevy Astro Van		Light Duty	Ordered 2017	2010	\$ 29,700.00	\$ -	\$ (29,700.00)
WWTP	329	2002	Ford F250 Service Box pickup	78,000	Light Duty	Replace/Surplus FY18	2012	\$ 39,000.00	\$ 38,411.00	\$ (589.00)
WWTP	355	2004	Ford F350 4x4 w/ service body	75,000	Light Duty	Replace/Surplus FY18	2014	\$ 43,000.00	\$ 49,534.00	\$ 6,534.00
WWTP	362	2005	Ford Ranger	55,000	Light Duty		2016	\$ 27,446.80	\$ 27,588.00	\$ 141.20
WWTP	366	2005	Ford Ranger Supercab 4x4	35,000	Light Duty		2016	\$ 25,590.86	\$ 35,155.13	\$ 9,564.27
WWTP	427	2013	Ford F550 Service truck w/crane	18,000	Light Duty		2024	\$ 105,243.00	\$ 115,775.00	\$ 10,532.00
		Vehicle listed in FY18 budget						Bold budget listed in FY17		\$ (228,741.56)