Discussion/Direction of local support of public education to the Sitka School District contained in the proposed FY2018 General Fund and other issues pertaining to financial support of educational related activities. (Assembly action may be taken)



City and Borough of Sitka Reconciliation of Local Contribution To Education As Percentage of Funding Cap Between the City and Borough of Sitka and the Sitka School District

	Per <u>CBS</u>			Per <u>SSD</u>
Budgeted Local Contribution	6,378,292			5,944,533
Secure Rural Schools	<u>-</u>			<u> </u>
	6,378,292			5,944,533
Calculation of Maximum Local Effort				
Calculation of Maximum Local Effort				
Minimum Basic effort (Per ADEED)	:		3,299,264	
SSD FY18 Projected Basic Need:		16,124,441		
Projected Quality Schools:		43,506		
		16,167,947		
Times 23%:		<u>23%</u> 3,718,628		
Plus greater of:		5,710,020		
	FY2016 Full Value of Property	1,245,005,400 <u>0.20%</u>		
or		2,490,011		
b) 23% of basic need			3,718,628	
Maximum Local Effort (Per ADEED,	prepared 11/14/2016)		7,017,892	
(See attached Detail)				
Percentage of Maximum Local Effort	90.89%			84.71%
Not Counting Towards Maximum Local Effort	:			
Community Schools	-			179,863
Secure Rural Schools	-			-
Non-Instructional Support	<u> </u>			253,896
Total Cash Payments (All Purposes):	6,378,292			6,378,292
Total Not Counting Towards Cap Maximum Local Effort:				433,759
92% of Maximum Local Effort:		-	6,456,461	

At a meeting on March 31, 2016, officials of the Sitka School District and City and Borough of Sitka agreed to utilize common terminology in referring to local funding and the local funding cap.

The terminology is as follows:

The budgeted total of all local direct payments of all types, for both instructional and non-instructional purposes, to be made by the City and Borough of Sitka to the Sitka School District in FY2018 is \$6,378,292. This amount is 90.89% of the maximum local effort the Municipality may contribute towards education per AS 14.17.410..

For purposes of calculating the maximul local effort a Municipality may contribute towards education, localities follow the formula set forth in AS 14.17.410, which is the projected basic need plus either (a) additional local contribution of 2 mills of fair value or (b) an additional 23% of the basic need+ Projected Quality Schools.

The Sitka School District records \$5,944,533 of local direct payments to be made by the City and Borough of Sitka to the Sitka School District as being for instructional purposes. The remainder is recorded as non-instructional support for various activities. This "local effort for instructional purposes" is 84.71% of the maximum local effort.

Any political discussions to raise or lower direct payments by the City and Borough to the Sitka School District that potentially impact a ceiling/cap or a floor, must clearly specify whether those direct payments are "all local direct payments of all types" or "the local effort for instructional purposes".

Alaska Department of Education and Early Development FY2018 PROJECTED Foundation Formula Prepared 11/14/2016

Abasia Comparing Comparing <thcomparing< th=""> <thcomparing< th=""> <thcomp< th=""><th>fakaal District</th><th>\$5,930 Basic Need</th><th>Minimum Required Local Effort</th><th>Eligible Federal Impact Aid Total prior to applying %</th><th>Impact AID Percent</th><th>Deductible Impact AID 90%</th><th>BSA State AID</th><th>Quality Schools</th><th>FY18 PROJECTED Total</th></thcomp<></thcomparing<></thcomparing<>	fakaal District	\$5,930 Basic Need	Minimum Required Local Effort	Eligible Federal Impact Aid Total prior to applying %	Impact AID Percent	Deductible Impact AID 90%	BSA State AID	Quality Schools	FY18 PROJECTED Total
Atentians Region 1.206,751 0 45.038 100.00% 39.274 1.266,477 5,531 1.277,008 Ancharans Region 1.296,702 107.766,063 18.857,320 51.62% 8.760,734 323.405,612 1.187,001 24.4579,995 Ametre Ialand 2.523,980 0 2.497,602 100.00% 2.247,842 3.006,138 1.1,176 3.002,613 1.1,176 3.002,613 1.1,176 3.002,613 1.1,176 3.002,613 3.047,118 3.676,111 3.676,118 3.676,111 6.649,138 10.0056 5.535,735 0.9600 3.656,255 Chagach 3.292,277 0 59.0499 100.0056 5.537,35 9.666,582 2.201,117,266 4.64,471 1.536,355 Chagach 3.292,277 0 59.0499 100.0056 5.537,35 9.666,582 2.031 5.64,458 1.73,660 6.145,791 Cardow 4.776,022 815,131 3.38,812 42.8441% 15,037 3.946,783 2.2014 4.568,175 5.662,144 10.0006 5.357,785 9.664,65	School District								State Entitlement
Acutani Bast 5.740,714 515.80 1.740,762 421.85 660.825 4.564.506 1.5480 4.575.926.13 Aushorage 439.932.409 107.766.063 18.857.320 51.62% 8.760.734 323.405.612 1.187.001 324.552.613 Bering Bruit 42.432.293 0 6.491.848 100.00% 5.247.842 3.066.138 14.176 3.320.314 Bering Bruit 42.432.293 0 6.491.848 100.00% 5.344.265 3.553.735 9.894 1.188.286 Chasham 3.262.3277 0 9.349 100.00% 3.354.93 5.353.735 8.863 3.364.250 Cordova 4.776.022 815.131 3.812 4.284% 1.303 3.947.841 1.2846 3.366.730 DelarGreeN 6.434.109 0 339.642 100.00% 335.738 9.646.542 27.031 4.124 4.586.172 DelarGreeN 10.0173.20 0 39.0421 0.000% 35.738 9.646.452 27.031 4.124 4.562.27	······································			· · · ·			· · · · · · · · · · · · · · · · · · ·		
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Skagway 1,746,207 716,412 0 51.15% 0 1,029,795 4,712 1,034,507 Southeast Island 5,792,187 0 0 100.00% 0 5,792,187 15,628 5,807,815 Southeast Island 1,09,622 39,581 83,060 113.17% 84,599 985,442 2,994 988,436 Unalaska 5,965,936 1,683,934 41,583 55.52% 20,778 4,261,224 16,097 4,277,321 Valdez 8,339,359 3,819,984 12,926 43.22% 5,028 4,514,347 22,501 4,536,848 Wrangell 3,979,564 614,056 3,328 88.40% 2,647 3,362,861 10,737 3,373,598 Yakutat 1,311,479 223,941 103,139 39.62% 36,777 1,050,761 3,539 1,054,300 Yukon/Koyukuk 15,479,198 0 901,443 100.00% 873,118 6,842,761 20,819 6,863,580 Yupiit 10,008,061 0									
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Tanana1,109,62239,58183,060113.17%84,599985,4422,994988,436Unalaska5,965,9361,683,93441,58355.52%20,7784,261,22416,0974,277,321Valdez8,339,3593,819,98412,92643.22%5,0284,514,34722,5014,536,848Wrangell3,979,564614,0563,32888.40%2,6473,362,86110,7373,373,598Yakutat1,311,479223,941103,13939.62%36,7771,050,7613,5391,054,300Yukon Flats7,715,8790970,131100.00%873,1186,842,76120,8196,863,580Yukon/Koyukuk15,479,1980901,443100.00%811,29814,667,90041,76514,709,665Yupiit10,008,06102,522,104100.00%2,269,8947,738,16727,0037,765,170Mt. Edgecumbe4,229,27601,003,715100.00%903,3443,325,93211,4113,337,343	Southwest Region								
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Mt. Edgecumbe 4,229,276 0 1,003,715 100.00% 903,344 3,325,932 11,411 3,337,343	Yupiit								
26,027,300	Mt. Edgecumbe								
		-,,,0	<u>`</u>					· · · · · · · · · · · · · · · · · · ·	
	TOTALS:	1,512,633,711	251,962,124	110,121.817		73,559,880	1,187,111,707	4,118,569	1,217,257,576

Alaska Department of Education and Early Development FY2018 PROJECTED Foundation Formula

Corresp. FY18 PROJ Size Adjust

353.00

24.00

Total ADM

PROJ FY18

ADM

303.00

24.00

School Distr

Alaska Gatev

Aleutian Reg

PROJ FY18

ADM

50.00

0.00

r	Before School Size Adjust HH	Projected School Size ADM; HH included where eligb.	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	CTE Factor 1.015	SPED Intsv.	Adjust for SPED Intsv *13.00	Students + Intensive Special Education	District Corresp 90%	District Adjusted ADM
Ó	527.92	556.44	1.594	886.97	1064.36	1080.33	14	182	1262.33	45.00	1307.33
0	79.20	82.44	1.939	159.85	191.82	194.70	2	26	220.70	0.00	220.70
0	393.84	393,84	1,991	784,14	940.97	955.08	1	13	968.08	0.00	968.08
0	51449.58	51449.58	1.000	51449.58	61739.50	62665.59	815	10595	73260.59	927.00	74187.59
0	439.96	439.96	1.338	588.67	706.40	717.00	13	169	886.00	0.00	886.00
0	2806.80	2806,80	1,998	5607.99	6729.59	6830.53	25	325	7155.53	0.00	7155.53

Aleutian Reg	24.00	0.00	24.00	79.20	82.44	1.939	159.85	191.82	194.70	2	26	220.70	0.00	220.70
Aleutians Ea:	213.00	0.00	213.00	393.84	393.84	1.991	784,14	940.97	955.08	1	13	968.08	0.00	968.08
Anchorage	46517.00	1030.00	47547.00	51449.58	51449.58	1.000	51449.58	61739.50	62665.59	815	10595	73260.59	927.00	74187.59
Annette Islan	307.00	0.00	307.00	439.96	439.96	1.338	588.67	706.40	717.00	13	169	886.00	0.00	886.00
Bering Strait	1748.00	0.00	1748.00	2806.80	2806,80	1,998	5607.99	6729.59	6830.53	25	325	7155.53	0.00	7155.53
Bristol Bay	116.00	5.00	121.00	195.04	198.39	1,478	293.22	351.86	357.14	1	13	370.14	4.50	374.64
Chatham	166.00	7.00	173.00	279,34	297.43	1.576	468.75	562,50	570.94	3	39	609.94	6.30	616.24
Chugach	63.00	308.00	371.00	145.43	145,43	1.496	217.56	261.07	264.99		13	277.99	277.20	555.19
			439.50			1.316		903.11		8				
Copper River	368.00	71.50		571.88	571.88		752.59		916.66		104	1020.66	64.35	1085.01
Cordova	316.00	4.00	320.00	453.48	472.92	1.234	583.58	700.30	710.80	7	91	801.80	3.60	805.40
Craig	279.00	243.00	522.00	407.82	407.82	1.206	491.83	590.20	599.05	5	65	664.05	218.70	882.75
Delta/Greely	742.00	68.00	810.00	910.39	939.59	1.241	1166.03	1399.24	1420.23	16	208	1628.23	61,20	1689.43
Denalî	216.00	650.00	866.00	365.45	365.45	1.332	486.78	584,14	592,90	4	52	644.90	585.00	1229.90
Dillingham	484.00	3.00	487.00	629.53	629.53	1.346	847.35	1016.82	1032.07	14	182	1214.07	2.70	1216.77
Fairbanks	13410.00	290.00	13700.00	15445.55	15445,55	1.070	16526.74	19832.09	20129.57	415	5395	25524.57	261.00	25785.57
Galena	293.00	3700.00	3993.00	402.91	402.91	1.391	560.45	672.54	682.63	0	0	682.63	3330.00	4012.63
Haines	235.00	17.00	252.00	353.65	353.65	1.200	424.38	509.26	516.90	3	39	555.90	15.30	571.20
Hoonah	106.00	0.00	106.00	180,14	187.96	1.399	262.96	315.55	320.28	6	78	398.28	0.00	398.28
Hydaburg	72.00	20.00	92.00	118.38	126.02	1.504	189.53	227.44	230.85	5	65	295.85	18.00	313.85
	205.00	105.00	310.00	396.09	404.90	1.846	747.45	896.94	910.39	8	104	1014.39	94.50	1108.89
Iditarod Area	4705.00	40.00	4745.00			1.145			7675.18					
Juneau				5503.46	5503.46		6301.46	7561.75		79	1027	8702.18	36.00	8738.18
Kake	97.00	0.00	97.00	150.79	168.82	1.459	246.31	295.57	300.00	4	52	352.00	0.00	352.00
Kashunamiut	331.00	0.00	331.00	464.93	464.93	1.619	752.72	903.26	916.81	7	91	1007.81	0.00	1007.81
Kenai Penins	8034.00	747.00	8781.00	10340.54	10340.54	1.171	12108.77	14530.52	14748.48	189	2457	17205.48	672.30	17877.78
Ketchikan Ga	2220.00	65.00	2285.00	2704.40	2704.40	1.170	3164.15	3796.98	3853.93	65	845	4698.93	58.50	4757.43
Klawock	129.00	0.00	129.00	213.97	214.08	1.302	278.73	334.48	339.50	8	104	443.50	0.00	443.50
Kodiak Islane	2289.00	147.00	2436.00	2866.83	2866.83	1.289	3695.34	4434.41	4500.93	61	793	5293.93	132.30	5426.23
Kuspuk	355.00	0.00	355.00	634.59	634.59	1.734	1100.38	1320.46	1340.27	9	117	1457.27	0.00	1457.27
Lake & Penir	327.00	9.00	336.00	650.65	664.56	1.994	1325.13	1590,16	1614.01	7	91	1705.01	8.10	1713.11
Lower Kuskc	4122.00	0.00	4122.00	6100,37	6100,37	1,663	10144.92	12173.90	12356.51	87	1131	13487.51	0.00	13487,51
Lower Yukor	1973.00	0.00	1973.00	2985.68	2985.68	1.861	5556.35	6667.62	6767.63	19	247	7014.63	0.00	7014.63
Mat-Su	16969.00	2131.00	19100.00	19448.76	19448.76	1.070	20810.17	24972.20	25346.78	481	6253	31599.78	1917.90	33517.68
Nenana	180.00	920.00	1100.00	279.18	290.93	1.338	389.26	467.11	474.12	5	65	539.12	828.00	1367.12
Nome	685.00	15.00	700.00	867.74	867.74	1.450	1258.22	1509.86	1532.51	5	65	1597.51	13.50	1611.01
	1902.25	0.00	1902.25	2599.51	2599.51	1.791	4655.72	5586.86	5670.66	10	130			
North Slope												5800.66	0.00	5800.66
Northwest Aı	1979.00	32.00	2011.00	2886.57	2886.57	1.823	5262.22	6314.66	6409.38	41	533	6942.38	28.80	6971.18
Pelican	7.00	0,00	7.00	0.00	29.70	1.477	43.87	52.64	53.43	1	13	66.43	0.00	66.43
Petersburg	479.00	0.00	479.00	675.55	675.55	1.244	840.38	1008.46	1023.59	16	208	1231.59	0.00	1231.59
Pribilof	60.00	0.00	60.00	125.20	143.08	1.691	241.95	290.34	294.70	2		320.70	0.00	320.70
Saint Mary's	190.00	0.00	190.00	296.50	296.50	1.624	481.52	577.82	586.49	2	26	612.49	0.00	612.49
Sitka	1220.95	32.05	1253.00	1508.94	1508.94	1.195	1803.18	2163.82	2196.28	38	494	2690.28	28.85	2719.13
Skagway	105.00	0.00	105.00	178.65	178.65	1.174	209.74	251.69	255.47	3	39	294.47	0.00	294.47
Southeast Isl	196.00	0.00	196.00	441.79	457.48	1.403	641.84	770.21	781.76	15	195	976.76	0.00	976.76
Southwest Re	578.45	0.00	578.45	961.26	961.26	1.685	1619.72	1943.66	1972.81	13	169	2141.81	0.00	2141.81
Tanana	37.00	0.00	37.00	66.23	68.09	1.786	121.61	145.93	148,12	3	39	187.12	0.00	187.12
Unalaska	420.00	0.00	420.00	565.80	565.80	1.441	815,32	978.38	993.06	1	13	1006.06	0.00	1006.06
Valdez	601.00	37.00	638.00	808.39	808.39	1.170	945.82	1134.98	1152.00	17	221	1373.00	33.30	1406.30
	273.00	0.00	273.00	401.72		1.159	465.59	558.71	567.09	8	104	671.09		
Wrangell													0.00	671.09
Yakutat	59.00	25.00	84.00	99.01		1.412	152,43	182.92	185.66	1	13	198.66	22.50	221.16
Yukon Flats	257.00	0.00	257.00	454.06	469.55	2.116	993.57	1192.28	1210.16	7	91	1301.16	0.00	1301.16
Yukon/Koyu	310.00	1250.00	1560.00	606.40	606.40	1.835	1112.74	1335.29	1355.32	10	130	1485.32	1125.00	2610.32
Yupiit	488.00	0.00	488.00	779.42	779.42	1.723	1342.94	1611.53	1635.70	4	52	1687.70	0.00	1687.70
Mt. Edgecurr	420.00	0.00	420.00	490.00	490.00	1.195	585,55	702,66	713.20	0	0	713.20	0.00	713.20
TOTALS: 1	118,181.65	12,021.55	130,203.20	143,709.27	143,968.74		172,964.02	207,556.82	210,670.17	2,584	33,592	244,262.17	10,819.40 2	255,081.57

School District	2016 Full Values	FY17 prior year Basic Need	.00265 x 2016 Full Value	45% of PY Basic Need	Required Minimum Local Effort [Lesser of .00265 or 45%]
Alaska Gateway		7,992,276	-	0	-
Aleutian Region	-	1,254,314	-	0	
Aleutians East	194,483,200	5,939,310	515,380	2,672,690	515,380
Anchorage	40,666,438,940	443,189,936	107,766,063	199,435,471	107,766,063
Annette Island		4,993,357	-	0	
Bering Strait	-	40,935,027	-	0	
Bristol Bay	398,658,900	2,270,538	1,056,446	1,021,742	
Chatham	-	3,793,421	-	0	
Chugach	-	2,996,488	-	0	
Copper River	-	6,489,436	-	0	
Cordova	307,596,470	4,751,413	815,131	2,138,136	
Craig	161,715,700	5,238,088	428,547	2,357,140	
Delta/Greely		10,167,459	-	0	+/W-2
Denali	363,719,900	7,554,286	963,858	3,399,429	
Dillingham	247,047,300	6,863,679	654,675	3,088,656	
Fairbanks	11,155,957,810	154,898,894	29,563,288	69,704,502	·
Galena	38,167,700	23,387,090	101,144	10,524,191	101,144
Haines	422,534,000	3,492,236	1,119,715	1,571,506	
Hoonah Hydaburg	81,564,600	2,311,099	216,146	1,039,995	
	18,874,900	1,782,084	50,018	801,938	
Iditarod Area Juneau	5,203,278,200	6,116,795 50,508,716	13,788,687	0 22,728,922	
Kake	36,038,600	2,101,948	95,502	945,877	<u>13,788,687</u> 95,502
Kashunamiut	30,030,000	5,894,598	95,502	945,677	
Kenai Peninsula	10,122,329,820	105,509,525	26,824,174	47,479,286	
Ketchikan Gateway	1,801,646,100	27,563,767	4,774,362	12,403,695	
Klawock	67,136,100	2,534,956	177,911	1,140,730	
Kodiak Island	1,553,650,700	31,684,168	4,117,174	14,257,876	The second s
Kuspuk		8,501,189	-	0	
Lake & Peninsula	168,259,300	10,125,119	445,887	4,556,304	
Lower Kuskokwim		79,366,290		0	
Lower Yukon	-	42,725,235	_	0	
Mat-Su	10,985,826,830	194,938,135	29,112,441	87,722,161	29,112,441
Nenana	29,291,600	7,818,942	77,623	3,518,524	
Nome	427,904,600	9,796,953	1,133,947	4,408,629	
North Slope	21,727,927,060	32,443,623	57,579,007	14,599,630	14,599,630
Northwest Arctic	723,761,000	41,865,029	1,917,967	18,839,263	1,917,967
Pelican	14,429,800	499,543	38,239	224,794	38,239
Petersburg	437,616,700	7,296,509	1,159,684	3,283,429	1,159,684
Pribilof	-	2,056,405	-	0	-
Saint Mary's	32,459,200	3,534,339	86,017	1,590,453	86,017
Sitka	1,245,005,400	16,598,248	3,299,264	7,469,212	3,299,264
Skagway	358,953,400	1,592,027	951,227	716,412	716,412
Southeast Island	-	5,706,439	-	0	-
Southwest Region	-	12,523,389	-	0	
Tanana	14,936,400	1,056,667	39,581	475,500	39,581
Unalaska	635,446,900	6,007,742	1,683,934	2,703,484	1,683,934
Valdez	2,360,883,660	8,488,854	6,256,342	3,819,984	3,819,984
Wrangell	231,719,400	4,013,068	614,056	1,805,881	614,056
Yakutat	84,505,900	1,332,293	223,941	599,532	223,941
Yukon Flats	-	8,010,066	-	0	-
Yukon/Koyukuk	-	14,353,269		0	-
Yupiit	-	9,359,141	-	0	
Mt. Edgecumbe	-	4,070,411		0	
TOTALS:	112,319,766,090	1,506,293,829	297,647,378	553,044,974	251,962,124

School District	FY2018 PROJECTED Basic Need	Additional Local .002 Mills of Current F/V	23% of Basic Need + Quality Schools AADM	Additional Local Contribution [Greater of .002 or 23% subtotal]	MAXIMUM LOCAL: Required plus additional Local Contribution
Alaska Gateway	7,752,467	-	-		-
Aleutian Region	1,308,751	_	_	-	-
Aleutians East	5,740,714	388,966	1,323,927	1,323,927	1,839,307
Anchorage	439,932,409	81,332,878	101,457,464	101,457,464	209,223,527
Annette Island	5,253,980	-			
Bering Strait	42,432,293		-		
Bristol Bay	2,221,615	797,318	512,350	797,318	1,819,060
Chatham	3,654,303	,	-		
Chugach	3,292,277	-	-	-	
Copper River	6,434,109	_	-		
Cordova	4,776,022	615,193	1,101,449	1,101,449	1,916,580
Craig	5,234,708	323,431	1,207,231	1,207,231	1,635,778
Delta/Greely	10,018,320		-,,		-
Denali	7,293,307	727,440	1,681,987	1,681,987	2,645,845
Dillingham	7,215,446	494,095	1,664,030	1,664,030	2,318,705
Fairbanks	152,908,430	22,311,916	35,263,830	35,263,830	64,827,118
Galena	23,794,896	76,335	5,487,593	5,487,593	5,588,737
Haines	3,387,216	845,068	781,162	845,068	1,964,783
Hoonah	2,361,800	163,129	544,680	544,680	760,826
Hydaburg	1,861,131	37,750	429,215	429,215	479.233
Iditarod Area	6,575,718			,,,	-+17,255
Juneau	51,817,407	10,406,556	11,950,160	11,950,160	25,738,847
Kake	2,087,360	72.077	481,388	481,388	576,890
Kashunamiut	5,976,313	, 2,077			570,070
Kenai Peninsula	106,015,235	20,244,660	24,449,294	24,449,294	51,273,468
Ketchikan Gateway	28,211,560	3,603,292	6,506,166	6,506,166	11,280,528
Klawock	2,629,955	134,272	606,522	606,522	784,433
Kodiak Island	32,177,544	3,107,301	7,420,804	7,420,804	11,537,978
Kuspuk	8,641,611		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11,551,718
Lake & Peninsula	10,158,742	336,519	2,342,815	2,342,815	2,788,702
Lower Kuskokwim	79,980,934			2,512,615	2,700,702
Lower Yukon	41,596,756				
Mat-Su	198,759,842	21,971,654	45,838,109	45,838,109	74,950,550
Nenana	8,107,022	58,583	1,869,646	1,869,646	1,947,269
Nome	9,553,289	855,809	2,203,185	2,203,185	3,337,132
North Slope	34,397,914	43,455,854	7,932,867	43,455,854	58,055,484
Northwest Arctic	41,339,097	1,447,522	9,533,646	9,533,646	11,451,613
Pelican	393,930	28,860	90,848	90,848	129,087
Petersburg	7,303,329	875,233	1,684,298	1,684,298	2,843,982
Pribilof	1,901,751				
Saint Mary's	3,632,066	64,918	837,629	837,629	923,646
Sitka	16,124,441	2,490,011	3,718,628	3,718,628	7,017,892
Skagway	1,746,207	717,907	402,711	717,907	1,434,319
Southeast Island	5,792,187	-	-		
Southwest Region	12,700,933	-	-	-	-
Tanana	1,109,622	29,873	255,902	255,902	295,483
Unalaska	5,965,936	1,270,894	1,375,868	1,375,868	3,059,802
Valdez	8,339,359	4,721,767	1,923,228	4,721,767	8,541,751
Wrangell	3,979,564	463,439	917,769	917,769	1,531,825
Yakutat	1,311,479	169,012	302,454	302,454	526,395
Yukon Flats	7,715,879	-			
Yukon/Koyukuk	15,479,198	_	_		
Yupiit	10,008,061	_	-		
Mt. Edgecumbe	4,229,276	_	-	_	-
TOTALS:	1,512,633,711	224,639,532	284,098,855	323,084,451	575,046,575

Schedule A: 23% of Basic Need + Quality Schools.

School District	FY2018 PROJECTED Basic Need	Projected Quality Schools \$16xAADM	23% of Basic Need + Quality Schools AADM
Alaska Gateway	7,752,467	20,917	
Aleutian Region	1,308,751	3,531	-
Aleutians East	5,740,714	15,489	1,323,927
Anchorage	439,932,409	1,187,001	101,457,464
Annette Island	5,253,980	14,176	101,407,404
Bering Strait	42,432,293	114,488	
Bristol Bay	2,221,615	5,994	512,350
Chatham	3,654,303	9,860	
Chugach	3,292,277	8,883	
Copper River	6,434,109	17,360	
Cordova	4,776,022	12,886	1,101,449
Craig	5,234,708	14,124	1,207,231
Delta/Greely	10,018,320	27,031	
Denali	7,293,307	19,678	1,681,987
Dillingham	7,215,446	19,468	1,664,030
Fairbanks	152,908,430	412,569	35,263,830
Galena	23,794,896	64,202	5,487,593
Haines	3,387,216	9,139	781,162
Hoonah	2,361,800	6,372	544,680
Hydaburg	1,861,131	5,022	429,215
Iditarod Area	6,575,718	17,742	
Juneau	51,817,407	139,811	11,950,160
Kake	2,087,360	5,632	481,388
Kashunamiut	5,976,313	16,125	-
Kenai Peninsula	106,015,235	286,044	24,449,294
Ketchikan Gateway	28,211,560	76,119	6,506,166
Klawock	2,629,955	7,096	606,522
Kodiak Island	32,177,544	86,820	7,420,804
Kuspuk	8,641,611	23,316	
Lake & Peninsula	10,158,742	27,410	2,342,815
Lower Kuskokwim	79,980,934	215,800	2,542,015
Lower Yukon	41,596,756	112,234	-
Mat-Su	198,759,842	536,283	45,838,109
Nenana	8,107,022	21,874	1,869,646
Nome	9,553,289	25,776	2,203,185
North Slope	34,397,914	92,811	7,932,867
Northwest Arctic	41,339,097	111,539	9,533,646
Pelican	393,930	1,063	90,848
Petersburg	7,303,329	1,005	1,684,298
Pribilof	1,901,751	5,131	1,004,290
Saint Mary's	3,632,066	9,800	837,629
Sitka	16,124,441		
Skagway	1,746,207	43,506 4,712	<u>3,718,628</u> 402,711
Southeast Island	5,792,187	· · · · · · · · · · · · · · · · · · ·	402,711
Southwest Region	12,700,933	<u> </u>	-
Tanana			255 002
Unalaska	1,109,622	2,994	255,902
	5,965,936	16,097	1,375,868
Valdez Wrangell	8,339,359	22,501	1,923,228
Yakutat	3,979,564	10,737	917,769
	1,311,479	3,539	302,454
Yukon Flats	7,715,879	20,819	
Yukon/Koyukuk	15,479,198	41,765	
Yupiit	10,008,061	27,003	-
Mt. Edgecumbe	4,229,276	11,411	łw
TOTALS:	1,512,633,711	4,081,302	284,098,854

Alaska Statutes: AS 14.17.410. Public School Funding.

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Alaska Statutes.

Title 14. Education, Libraries, and Museums

Chapter 17. Financing of Public Schools

Section 410. Public School Funding.

previous: <u>Section 400</u>. State Aid For Districts. next: <u>Section 420</u>. Special Needs and Intensive Services Funding.

AS 14.17.410. Public School Funding.

(a) A district is eligible for public school funding in an amount equal to the sum calculated under (b) and (c) of this section.

(b) Public school funding consists of state aid, a required local contribution, and eligible federal impact aid determined as follows:

(1) state aid equals basic need minus a required local contribution and 90 percent of eligible federal impact aid for that fiscal year; basic need equals the sum obtained under (D) of this paragraph, multiplied by the base student allocation set out in AS 14.17.470; district adjusted ADM is calculated as follows:

(A) the ADM of each school in the district is calculated by applying the school size factor to the student count as set out in AS 14.17.450;

(B) the number obtained under (A) of this paragraph is multiplied by the district cost factor described in AS <u>14.17.460</u>;

(C) the ADMs of each school in a district, as adjusted according to (A) and (B) of this paragraph, are added; the sum is then multiplied by the special needs factor set out in AS 14.17.420 (a)(1);

(D) the number obtained for intensive services under AS $\frac{14.17.420}{a}(a)(2)$ and the number obtained for correspondence study under AS $\frac{14.17.430}{a}$ are added to the number obtained under (C) of this paragraph;

(2) the required local contribution of a city or borough school district is the equivalent of a four mill tax levy on the full and true value of the taxable real and personal property in the district as of January 1 of

Alaska Statutes: AS 14.17.410. Public School Funding.

the second preceding fiscal year, as determined by the Department of Commerce, Community, and Economic Development under AS 14.17.510 and AS 29.45.110, not to exceed 45 percent of a district's basic need for the preceding fiscal year as determined under (1) of this subsection.

(c) In addition to the local contribution required under (b)(2) of this section, a city or borough school district in a fiscal year may make a local contribution of not more than the greater of

(1) the equivalent of a two mill tax levy on the full and true value of the taxable real and personal property in the district as of January 1 of the second preceding fiscal year, as determined by the Department of Commerce, Community, and Economic Development under AS $\underline{14.17.510}$ and AS $\underline{29.45.110}$; or

(2) 23 percent of the district's basic need for the fiscal year under (b)(1) of this section.

(d) State aid may not be provided to a city or borough school district if the local contributions required under (b)(2) of this section have not been made.

(e) If a city or borough school district is established after July 1, 1998, for the first three fiscal years in which the city or borough school district operates schools, local contributions may be less than the amount that would otherwise be required under (b)(2) of this section, except that

(1) in the second fiscal year of operations, local contributions must be at least the greater of

(A) the local contributions, excluding federal impact aid, for the previous fiscal year; or

(B) the sum of 10 percent of the district's eligible federal impact aid for that year and the equivalent of a two mill tax levy on the full and true value of the taxable real and personal property in the city or borough school district as of January 1 of the second preceding fiscal year, as determined by the Department of Commerce, Community, and Economic Development under AS <u>14.17.510</u> and AS <u>29.45.110</u>; and

(2) in the third year of operation, local contributions must be at least the greater of

(A) the local contributions, excluding federal impact aid, for the previous fiscal year; or

(B) the sum of 10 percent of the district's eligible federal impact aid for that year and the equivalent of a three mill tax levy on the full and true value of the taxable real and personal property in the district as of January 1 of the second preceding fiscal year, as determined by the Department of Commerce, Community, and Economic Development under AS <u>14.17.510</u> and AS <u>29.45.110</u>.

(f) A school district is eligible for additional state aid in the amount by which the local contributions that would otherwise have been required under (b)(2) of this section exceed the district's actual local contributions under (e) of this section.

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Note to HTML Version:

This version of the Alaska Statutes is current through December, 2007. The Alaska Statutes were automatically converted to HTML from a plain text format. Every effort has been made to ensure their accuracy, but this can not be guaranteed. *If it is critical that the precise terms of the Alaska Statutes be known, it is recommended that more formal sources be consulted*. For statutes adopted after the effective date of these statutes, see, <u>Alaska State Legislature</u> If any errors are found, please e-mail Touch N' Go systems at <u>E-mail</u>. We hope you find this information useful.

This page has been updated: 04/23/2015 12:24:08

http://touchngo.com/lglcntr/akstats/Statutes/Title14/Chapter17/S... 2/28/2017

City and Borough of Sitka FY2018 Decrement Proposal Version 4.1 January 11 2017

2017 (Driginal Budget							
	Revenues	\$	28,288,850					
	Revenues		28,288,850					
		\$	-					
2018 M	Macro Budget - As of January 6, 2017							
	2018 Current Budgeted Revenues:	\$	26,373,912					
	2018 Original Budgeted Outlays:	\$	26,785,352	De	ecrement Lis	Additional Exp	ense	
				\$	(6,474)	Additional Exp	Administrator/Assembly/Cle	Travel & Training
				\$	(35,500)			Contracted/Purchased Serv (Lobbyi
				\$	(2,000)			Admin/Mayor Contingencies
				\$	(23,500)			Other Expenses
				\$	(6,300)			SEDA
				\$ \$	(10,800)			Historical Society SAFV
				э \$	(5,000) (40,000)			SAFV Sitka Community Playground
				ф \$	(38,000)			Transportation/Vehicles
				\$	(16,200)			Travel
				\$	(63,000)			Temp Wages
				\$	(1,000)		Planning and Com Developm	
				\$	(44,500)			Contracted/Purchased Services
				\$	(1,200)			Other Expenses
				\$	(75,000)			Contracted/new building
				\$	(93,743)			Police Officer (1 COPS Position)
				\$ \$	(10,000) (12,816)			Training/travel Overtime
				φ \$	(40,000)			Reduction
				\$				Reduction - overall
				\$	(2,000)			Travel/Training
				\$	(300)			Cell Phone Stipend
				\$	(300)			Supplies
				\$	(3,040)			Repairs/Maintenance
				\$	(525)			Contracted/Purchased Services
				\$	(500)			Tools/Small Equip
				\$ \$	(500) (500)			Advertising Rent Equipment
				φ \$	(10,000)			Books & Publications
				\$	(3,000)			Other Expense
				\$ \$	(3,000)			Reduction
				Ş	(762,698)	\$ 1,000,000		Electric Department Subsidization
	2018 Current Budgeted Outlays: Shortfall/Surplus	Ş	27,022,654				\$ (648,742)	
18 Ant	icipated/Possible Changes:							
	Premera Increase?							*Note Approximate 15% Increase \$266
	State Impacts		?				<u>\$</u>	
	Projected Shortfall:						<u>\$ (648,742)</u>	
	Budget Balancing Macro Plan	<u>,</u>						
	New Revenue:	\$	-					
	Use of Reserves:	<u>\$</u>	648,742					
	Final Projected Bottom Line:	÷						