

**City and Borough of Sitka
Central Garage Fund**

Vehicle and Equipment Replacement Analysis

<u>Vehicle</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Pierce Fire Truck	450,000	
Sewer Service Vacuum Truck (Replaces #313)	395,000	395,000
Bucket Truck - Linemen (Replaces #313)	225,000	225,000
Ford F450 Dump Truck (Replaces #390)	52,000	
Ford Explorer Police Cruiser	49,500	49,500
Ford F250 (Replaces #327)	33,500	33,500
Heavy Equipment Transport Trailer (Replaces #250)	32,000	32,000
Used Ford Explorer (Replaces #308)	31,000	15,000
Ford Transit Van (Replaces #312)	29,700	29,700
Ford F150 (Replaces #363)	29,500	
Ford F150 (Replaces #383)	29,500	29,500
Utility Trailer (Replaces #288)	6,000	6,000
Utility Trailer (Replaces #352)	6,000	6,000
	<u>1,368,700</u>	<u>821,200</u>

*Central Grage will purchase a good condition, low mileage used
Ford Explorer to replace #308, to reduce cost.*