Should this item be pulled from the consent the following motion is suggested:

POSSIBLE MOTION

I MOVE TO award a contract to MCG Constructors, Inc. in the amount of \$1,145,204.00 for completion of the Baranof Street and Monastery Street Utility and Street Improvements project.

MEMORANDUM

To:

Mayor McConnell and Members of the Assembly

Mark Gorman, Municipal Administrator

From:

Mark Buggins, Acting Public Works Director

Stephen Weatherman, P.E., Senior Engineer

Reviewed: Dan Tadic, P.E., Municipal Engineer

Tori Fleming, Contract Coordinator

Jay Sweeney, Chief Finance and Administrative Officer

Date:

May 20, 2015

Subject:

Baranof Street and Monastery Street Utility and Street Improvements

SMC to Degroff, Recommendation for Award of Contract to MCG

Constructors Inc.

Background:

The Public Works Department advertised an Invitation to Bid for the Baranof Street and Monastery Street Utility and Street Improvements project in accordance with City and Borough of Sitka (CBS) procurement policies. The project scope includes replacement and/or extension of existing CBS water, sewer and storm drainage utilities and new pavement, curb & gutter and sidewalk.

Bids were opened for this project on May 19, 2015. Three responsive and responsible bids were received, as indicated in the following table

Bidder	Total Bid	
MCG Constructors Inc.	\$	1,145,204.00
CBC Construction Inc.	\$	1,157,177.00
Coastal Excavation	\$	1,266,544.25
Engineer's Estimate	\$	1,402,875.00

Analysis:

Public Works proposes to award a contract to MCG Constructors Inc., in the amount of \$1,145,204.00 for this project. The work is anticipated to be substantially completed by August 26, 2015.

Fiscal Note:

The project funding consists of the following revenue sources:

- \$533,000 Approved FY 2014 ADEC Sewer Loan
- \$497,000 Approved FY2014 ADEC Water Loan
- \$763,000 Approved FY 2015 ADEC Grant (30% local match requirement)
- \$102,000 CBS General Fund Monastery Street FY15
- <u>\$81,000</u> CBS General Fund Baranof Street FY15 \$1,976,000 Total Project Funding

The total estimated budget for the project to include construction, engineering, permitting, PM/CM is \$1,879,540.84. It is anticipated that a portion of the loan will not be needed and the remaining balance will be returned to ADEC.

Recommendation:

Award a contract to MCG Constructors Inc., in the amount of \$1,145,204.00 for completion of the Baranof Street and Monastery Street Utility and Street Improvements project.