



Tonight's Presentation Project Scoping Phase

- STF Development Goals, Objectives & Budget
- Site Conditions Survey & Geotechnical
- Wave Conditions & Float Design Recommendations
- Concept Plans for Replacing STF
- Pole Tending Float Options
- Potable Water and Fire Suppression System
- Power & Lighting System Options
- Cost Estimates Base Bid & Additive Alternate
- Preferred Scope to Move Forward to Final Design
- Proposed Project Schedule

STF Goals, Objectives & Budget

- Demolish existing concrete/timber float in its entirety
- New float must be durable, easy to maintain, must provide vessel moorage on both sides and comparable wave protection for the harbor
- Construct Pole Tending Float if budget allows
- Combined potable water and fire suppression system with heat trace
- Glare shielded LED lighting
- Power pedestals if budget allows
- Cathodic protection for piles sacrificial anodes
- Total Project Budget All In = \$6.15M



Site Conditions – Bathymetry, ATS Boundary & Geotechnical



Site Conditions – Waves November 2011 Storm Sustained westerly winds @ 40 knots





Float Assessment & Design Recommendations

- Concrete & Timber Floats were assessed in 12', 16' and 21' widths.
- Long period surge & sea swell wave transmission into the harbor will be similar for all float options. Floating wave attenuators are not generally effective in these conditions.
- Wider floats are more effective for attenuating short period waves (3-4 seconds max.)
- Float motion is larger for narrower floats
- A minimum float width of 16' is recommended for pedestrian safety and attenuating short period waves
- Concrete floats typically have less wave transmission than timber floats due to greater mass and continuous deeper draft.
- Timber floats are preferred by CBS Harbor staff for routine maintenance & should be ballasted to increase mass



*











Potable Water & Fire Suppression System

- Combined potable water and fire system with single service pipe similar to ANB harbor
- Wet on demand system for both potable and fire water
- Year round service with heat traced pedestals
- (7) potable water pedestals will be spaced approximately 150'
 OC each with (2) ³/₄ hose connections
- (5) fire suppression pedestals will be evenly spaced on the float each with 1 ¹/₂" angle valves having fire hose thread connections
- Fire hose and extinguisher cabinets will also be provided

Power and Lighting System Options

- Two options studied:
- Option 1 full electrical package with power, LED lighting and heat trace for water system on the new float. Dual service 30A/50A power pedestals would be spaced about 70' OC down both sides of float. Construction Bid Cost = \$850K
- Option 2 LED lighting and heat trace improvements only with main service equipment and feeder cables to connect power pedestals in the future. Construction Bid Cost = \$415K
- New upland service equipment required to separate from Eliason due to recent NEC ground fault protection requirements



Cost Estimates - All In Construction + Contingency + Indirects

Description	Total Project Cost
Base Bid: 16'x980' Ballasted Timber Float w/ Electrical Option No. 2	\$6.311 M
Base Bid: 16'x980' Concrete Float w/ Electrical Option No. 2	\$7.274 M
Additive Alternate A: Pile Anodes	\$0.142 M
Electrical Option No. 1 Power Pedestals	\$0.608 M
60'x60' Pole Tending Float	\$0.947 M
50'x50' Pole Tending Float	\$0.682 M
80' Triangular Pole Tending Float	\$0.807 M

CBS Preferred Scope to Move Forward to Final Design

Description	Total Project Cost
Base Bid: 16'x980' Ballasted Timber Float w/ Electrical Option No. 2	\$6.311 M
Additive Alternate A (AAA): Pile Anodes	\$0.142 M
Total Required Budget	\$6.453 M
Funds in Hand	\$6.150 M
Additional Funds Required for Base Bid	\$0.161 M
Additional Funds Required for Base Bid + AAA	\$0.303 M

Proposed Project Schedule

Description	Timeframe
Confirm Preferred Scope to Move Forward	Tonight
Prepare Permit Applications & Submit to Agencies	Winter 2015
Complete Design Phase	Spring 2015
Bid & Construction Award Phase Complete	Early Summer 2015
Float Fabrication Complete	Fall 2015
Field Installation Complete	March 15, 2016

