

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2022-26

**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2023**

(Reconstruction of the Sheet Pile Wall and Crane at the Marine Service Center)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2023.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2022 and ending June 30, 2023.

<u>FISCAL YEAR 2023 EXPENDITURE BUDGETS</u>
CAPITAL PROJECTS
Fund 750 – 90901 - MSC Bulkhead Repairs: Increase appropriations in the amount of \$2,100,000 to provide a match to the RAISE grant that has been approved for repair of the bulkhead wall. In addition, the contingent amounts currently budgeted under Fund 760 (Marine Service Center), should be moved to the Fund 750 (Harbor Fund) as that fund owns the bulkhead wall. The amount of the RAISE grant is \$7,842,488. The appropriation will be funded by the Harbor fund (\$1,050,000) and the Marine Service Center Fund (\$1,050,000).

EXPLANATION

The Harbor Fund and the Marine Service Center Fund will equally contribute to the match required for the reconstruction of the sheet pile wall at the Marine Service Center. The wall and the crane are assets of the Harbor Fund, however, the integrity of the Marine Service Center building is dependent on this wall as the building has ties that are connected to the wall. For this reason, the cost will be split between the two funds and an agreement to share revenue generated by the wall and the crane will be entered into.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 8th day of November 2022.



Steven Eisenbeisz, Mayor

ATTEST:



Sara Peterson, MMC
Municipal Clerk

1st reading: 10/25/2022

2nd and final reading: 11/8/2022

Sponsor: Administrator