

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2022-28
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2023
(Seaplane Base Project)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2023.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2022 and ending June 30, 2023.

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<u>FISCAL YEAR 2023 EXPENDITURE BUDGETS</u>
CAPITAL PROJECTS
Fund 750 – Seaplane Base Project: Increase appropriations in the amount of \$2,175,000 for the Seaplane Base Project. These funds will be transferred from the General Fund to the Harbor Fund.

EXPLANATION

This appropriation is to support the development of the new seaplane base, the scope of which will be determined by the assembly and will include funding of land acquisition as well as some level of grant match commitment for the construction phase of the project. At the 11/8/2022 meeting, the Assembly decided to appropriate \$2,175,000 to acquire the land needed for the seaplane base project and to proceed with the full build-out concept as presented.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 22nd day of November 2022.

ATTEST:

Steven Eisenbeisz, Mayor

Sara Peterson, MMC
Municipal Clerk

1st reading: 11/8/2022
2nd and final reading: 11/22/2022

Sponsor: Administrator