1 **Sponsor: Administrator** 2 3 CITY AND BOROUGH OF SITKA 4 ORDINANCE NO. 2022-29 5 AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL 6 7 **APPROPRIATIONS FOR FISCAL YEAR 2023** 8 (Marine Vessel Haul Out and Shipyard) 9 10 11 **BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows: 12 1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part 13 of the Sitka General Code of the City and Borough of Sitka, Alaska. 14 15 16 2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and 17 18 circumstances shall not be affected thereby. 19 20 3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for 21 FY2023. 22 23 4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of 24 Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period 25 beginning July 1, 2022 and ending June 30, 2023. 26 FISCAL YEAR 2023 EXPENDITURE BUDGETS CAPITAL PROJECTS Fund 780 – Marine Vessel Haul Out and Shipyard Project: Increase appropriations in the amount of \$8,181,040.28 for funding construction of a marine vessel haul out and shipyard at the Gary Paxton Industrial Park. These funds will come from the Sitka Permanent Fund. 27 28 **EXPLANATION** 29 30 In the October 4, 2022 election, ballot proposition No. 2 was passed, which approved the distribution from the Sitka Permanent Fund an amount not to exceed \$8,181,040.28, which is the net proceeds 31 32 received by the municipality from the sale of the municipal real property known as the Sitka 33 Community Hospital site, for the sole purpose of constructing a marine vessel haul out and shipyard 34 at the Gary Paxton Industrial Park. These funds will be transferred to the GPIP capital project 35 fund. 36 37 5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its 38 passage. 39 40 PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, 41 Alaska this 22nd day of November 2022. 42 43 44 ATTEST: Steven Eisenbeisz, Mayor 45 46

50 1st reading: 11/8/2022 51

Municipal Clerk

2nd and final reading: 11/22/2022

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53 **Sponsor: Administrator**

Sara Peterson, MMC