



CITY AND BOROUGH OF SITKA

ASSEMBLY CHAMBERS
330 Harbor Drive
Sitka, AK
(907)747-1811

Meeting Agenda

City and Borough Assembly

Mayor Matthew Hunter
Deputy Mayor Bob Potrzuski
Vice-Deputy Mayor Steven Eisenbeisz
Tristan Guevin, Kevin Knox
Aaron Bean, and Aaron Swanson

Municipal Administrator: Mark Gorman
Municipal Attorney: Brian Hanson
Municipal Clerk: Sara Peterson

Thursday, March 2, 2017

6:00 PM

Assembly Chambers

SPECIAL MEETING

I. CALL TO ORDER

II. FLAG SALUTE

III. ROLL CALL

IV. CORRESPONDENCE/AGENDA CHANGES

V. PERSONS TO BE HEARD

Public participation on any item off the agenda. All public testimony is not to exceed 3 minutes for any individual, unless the mayor imposes other time constraints at the beginning of the agenda item.

VI. NEW BUSINESS:

- A [17-028](#) Discussion/Direction of local support of public education to the Sitka School District contained in the proposed FY2018 General Fund and other issues pertaining to financial support of educational related activities (Assembly action may be taken)

Attachments: [Spreadsheet.pdf](#)

VII. PERSONS TO BE HEARD:

Public participation on any item on or off the agenda. Not to exceed 3 minutes for any individual.

VIII. EXECUTIVE SESSION

IX. ADJOURNMENT

Note: Detailed information on these agenda items can be found on the City website at <https://sitka.legistar.com/Calendar.aspx> or by contacting the Municipal Clerk's Office at City Hall, 100 Lincoln Street or 747-1811. A hard copy of the Assembly packet is available at the Sitka Public Library. To receive Assembly agenda notifications, sign up with GovDelivery on the City website.

*Melissa Henshaw, CMC, Acting Municipal Clerk
Publish: February 28*



CITY AND BOROUGH OF SITKA

Legislation Details

File #: 17-028 **Version:** 1 **Name:**

Type: Item **Status:** AGENDA READY

File created: 2/23/2017 **In control:** City and Borough Assembly

On agenda: 3/2/2017 **Final action:**

Title: Discussion/Direction of local support of public education to the Sitka School District contained in the proposed FY2018 General Fund and other issues pertaining to financial support of educational related activities (Assembly action may be taken)

Sponsors:

Indexes:

Code sections:

Attachments: [Spreadsheet.pdf](#)

Date	Ver.	Action By	Action	Result
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Discussion/Direction of local support of public education to the Sitka School District contained in the proposed FY2018 General Fund and other issues pertaining to financial support of educational related activities.

(Assembly action may be taken)



City and Borough of Sitka
Reconciliation of Local Contribution To Education
As Percentage of Funding Cap
Between the City and Borough of Sitka and the Sitka School District

	Per <u>CBS</u>	Per <u>SSD</u>
Budgeted Local Contribution	6,378,292	5,944,533
Secure Rural Schools	-	-
	<u>6,378,292</u>	<u>5,944,533</u>

Calculation of Maximum Local Effort

Minimum Basic effort (Per ADEED):	3,299,264
SSD FY18 Projected Basic Need:	16,124,441
Projected Quality Schools:	<u>43,506</u>
	16,167,947
Times 23%:	<u>23%</u>
	3,718,628
Plus greater of:	
a) 2 additional mills of FY2016 Full Value of Property	1,245,005,400
	<u>0.20%</u>
or....	2,490,011
b) 23% of basic need	<u>3,718,628</u>
Maximum Local Effort (Per ADEED, prepared 11/14/2016)	<u>7,017,892</u>
(See attached Detail)	

Percentage of Maximum Local Effort	90.89%	84.71%
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Not Counting Towards Maximum Local Effort:

Community Schools	-	179,863
Secure Rural Schools	-	-
Non-Instructional Support	-	<u>253,896</u>
Total Cash Payments (All Purposes):	<u>6,378,292</u>	<u>6,378,292</u>
Total Not Counting Towards Cap Maximum Local Effort:	-	<u>433,759</u>

92% of Maximum Local Effort:	<u>6,456,461</u>
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At a meeting on March 31, 2016, officials of the Sitka School District and City and Borough of Sitka agreed to utilize common terminology in referring to local funding and the local funding cap.

The terminology is as follows:

The budgeted total of all local direct payments of all types, for both instructional and non-instructional purposes, to be made by the City and Borough of Sitka to the Sitka School District in FY2018 is \$6,378,292. This amount is 90.89% of the maximum local effort the Municipality may contribute towards education per AS 14.17.410..

For purposes of calculating the maximum local effort a Municipality may contribute towards education, localities follow the formula set forth in AS 14.17.410, which is the projected basic need plus either (a) additional local contribution of 2 mills of fair value or (b) an additional 23% of the basic need+ Projected Quality Schools.

The Sitka School District records \$5,944,533 of local direct payments to be made by the City and Borough of Sitka to the Sitka School District as being for instructional purposes. The remainder is recorded as non-instructional support for various activities. This "local effort for instructional purposes" is 84.71% of the maximum local effort.

Any political discussions to raise or lower direct payments by the City and Borough to the Sitka School District that potentially impact a ceiling/cap or a floor, must clearly specify whether those direct payments are "all local direct payments of all types" or "the local effort for instructional purposes".

School District	\$5,930 Basic Need	Minimum Required Local Effort	Eligible Federal Impact Aid Total prior to applying %	Impact AID Percent	Deductible Impact AID 90%	BSA State AID	Quality Schools	FY18 PROJECTED Total State Entitlement
Alaska Gateway	7,752,467	0	297,759	100.00%	267,983	7,484,484	20,917	7,505,401
Aleutian Region	1,308,751	0	43,638	100.00%	39,274	1,269,477	3,531	1,273,008
Aleutians East	5,740,714	515,380	1,740,762	42.18%	660,828	4,564,506	15,489	4,579,995
Anchorage	439,932,409	107,766,063	18,857,320	51.62%	8,760,734	323,405,612	1,187,001	324,592,613
Annette Island	5,253,980	0	2,497,602	100.00%	2,247,842	3,006,138	14,176	3,020,314
Bering Strait	42,432,293	0	6,491,848	100.00%	5,842,663	36,589,630	114,488	36,704,118
Bristol Bay	2,221,615	1,021,742	29,419	66.40%	17,581	1,182,292	5,994	1,188,286
Chatham	3,654,303	0	111,742	100.00%	100,568	3,553,735	9,860	3,563,595
Chugach	3,292,277	0	59,499	100.00%	53,549	3,238,728	8,883	3,247,611
Copper River	6,434,109	0	339,642	100.00%	305,678	6,128,431	17,360	6,145,791
Cordova	4,776,022	815,131	33,812	42.84%	13,037	3,947,854	12,886	3,960,740
Craig	5,234,708	428,547	478,078	54.41%	234,110	4,572,051	14,124	4,586,175
Delta/Greely	10,018,320	0	393,042	100.00%	353,738	9,664,582	27,031	9,691,613
Denali	7,293,307	963,858	7,003	40.28%	2,539	6,326,910	19,678	6,346,588
Dillingham	7,215,446	654,675	586,530	48.49%	255,967	6,304,804	19,468	6,324,272
Fairbanks	152,908,430	29,563,288	16,008,797	54.04%	7,786,039	115,559,103	412,569	115,971,672
Galena	23,794,896	101,144	240,233	9.94%	21,491	23,672,261	64,202	23,736,463
Haines	3,387,216	1,119,715	0	71.65%	0	2,267,501	9,139	2,276,640
Hoonah	2,361,800	216,146	137,172	40.18%	49,604	2,096,050	6,372	2,102,422
Hydaburg	1,861,131	50,018	52,999	36.42%	17,372	1,793,741	5,022	1,798,763
Iditarod Area	6,575,718	0	202,240	100.00%	182,016	6,393,702	17,742	6,411,444
Juneau	51,817,407	13,788,687	0	55.12%	0	38,028,720	139,811	38,168,531
Kake	2,087,360	95,502	480,782	66.32%	286,969	1,704,889	5,632	1,710,521
Kashunamiut	5,976,313	0	519,553	100.00%	467,598	5,508,715	16,125	5,524,840
Kenai Peninsula	106,015,235	26,824,174	0	55.06%	0	79,191,061	286,044	79,477,105
Ketchikan Gateway	28,211,560	4,774,362	0	58.14%	0	23,437,198	76,119	23,513,317
Klawock	2,629,955	177,911	678,048	76.36%	465,982	1,986,062	7,096	1,993,158
Kodiak Island	32,177,544	4,117,174	2,495,468	39.84%	894,775	27,165,595	86,820	27,252,415
Kuspuk	8,641,611	0	2,351,637	100.00%	2,116,473	6,525,138	23,316	6,548,454
Lake & Peninsula	10,158,742	445,887	674,957	25.11%	152,533	9,560,322	27,410	9,587,732
Lower Kuskokwim	79,980,934	0	16,527,855	100.00%	14,875,070	65,105,864	215,800	65,321,664
Lower Yukon	41,596,756	0	14,719,735	100.00%	13,247,762	28,348,994	112,234	28,461,228
Mat-Su	198,759,842	29,112,441	0	51.76%	0	169,647,401	536,283	170,183,684
Nenana	8,107,022	77,623	0	92.15%	0	8,029,399	21,874	8,051,273
Nome	9,553,289	1,133,947	122,011	49.20%	54,026	8,365,316	25,776	8,391,092
North Slope	34,397,914	14,599,630	5,017,839	38.11%	1,721,068	18,077,216	92,811	18,170,027
Northwest Arctic	41,339,097	1,917,967	7,347,837	39.74%	2,628,027	36,793,103	111,539	36,904,642
Pelican *	393,930	38,239	0	125.21%	0	355,691	38,330	394,021
Petersburg	7,303,329	1,159,684	0	60.65%	0	6,143,645	19,705	6,163,350
Pribilof	1,901,751	0	712,979	100.00%	641,681	1,260,070	5,131	1,265,201
Saint Mary's	3,632,066	86,017	0	63.95%	0	3,546,049	9,800	3,555,849
Sitka	16,124,441	3,299,264	29,557	53.10%	14,125	12,811,052	43,506	12,854,558
Skagway	1,746,207	716,412	0	51.15%	0	1,029,795	4,712	1,034,507
Southeast Island	5,792,187	0	0	100.00%	0	5,792,187	15,628	5,807,815
Southwest Region	12,700,933	0	4,192,994	100.00%	3,773,695	8,927,238	34,269	8,961,507
Tanana	1,109,622	39,581	83,060	113.17%	84,599	985,442	2,994	988,436
Unalaska	5,965,936	1,683,934	41,583	55.52%	20,778	4,261,224	16,097	4,277,321
Valdez	8,339,359	3,819,984	12,926	43.22%	5,028	4,514,347	22,501	4,536,848
Wrangell	3,979,564	614,056	3,328	88.40%	2,647	3,362,861	10,737	3,373,598
Yakutat	1,311,479	223,941	103,139	39.62%	36,777	1,050,761	3,539	1,054,300
Yukon Flats	7,715,879	0	970,131	100.00%	873,118	6,842,761	20,819	6,863,580
Yukon/Koyukuk	15,479,198	0	901,443	100.00%	811,298	14,667,900	41,765	14,709,665
Yupit	10,008,061	0	2,522,104	100.00%	2,269,894	7,738,167	27,003	7,765,170
Mt. Edgecumbe	4,229,276	0	1,003,715	100.00%	903,344	3,325,932	11,411	3,337,343
								26,027,300
TOTALS:	1,512,633,711	251,962,124	110,121,817		73,559,880	1,187,111,707	4,118,569	1,217,257,576

School Distr	PROJ FY18 ADM	PROJ FY18 Corresp. ADM	FY18 PROJ Total ADM	Before School Size Adjust HH	Projected School Size ADM; HH included where elig.	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	CTE Factor 1.015	SPED Intsv.	Adjust for SPED Intsv *13.00	Students + Intensive Special Education	District Corresp 90%	District Adjusted ADM
Alaska Gatev	303.00	50.00	353.00	527.92	556.44	1.594	886.97	1064.36	1080.33	14	182	1262.33	45.00	1307.33
Aleutian Reg	24.00	0.00	24.00	79.20	82.44	1.939	159.85	191.82	194.70	2	26	220.70	0.00	220.70
Aleutians Ea	213.00	0.00	213.00	393.84	393.84	1.991	784.14	940.97	955.08	1	13	968.08	0.00	968.08
Anchorage	46517.00	1030.00	47547.00	51449.58	51449.58	1.000	51449.58	61739.50	62665.59	815	10595	73260.59	927.00	74187.59
Annette Islan	307.00	0.00	307.00	439.96	439.96	1.338	588.67	706.40	717.00	13	169	886.00	0.00	886.00
Bering Strait	1748.00	0.00	1748.00	2806.80	2806.80	1.998	5607.99	6729.59	6830.53	25	325	7155.53	0.00	7155.53
Bristol Bay	116.00	5.00	121.00	195.04	198.39	1.478	293.22	351.86	357.14	1	13	370.14	4.50	374.64
Chatham	166.00	7.00	173.00	279.34	297.43	1.576	468.75	562.50	570.94	3	39	609.94	6.30	616.24
Chugach	63.00	308.00	371.00	145.43	145.43	1.496	217.56	261.07	264.99	1	13	277.99	277.20	555.19
Copper River	368.00	71.50	439.50	571.88	571.88	1.316	752.59	903.11	916.66	8	104	1020.66	64.35	1085.01
Cordova	316.00	4.00	320.00	453.48	472.92	1.234	583.58	700.30	710.80	7	91	801.80	3.60	805.40
Craig	279.00	243.00	522.00	407.82	407.82	1.206	491.83	590.20	599.05	5	65	664.05	218.70	882.75
Delta/Groely	742.00	68.00	810.00	910.39	939.59	1.241	1166.03	1399.24	1420.23	16	208	1628.23	61.20	1689.43
Denali	216.00	650.00	866.00	365.45	365.45	1.332	486.78	584.14	592.90	4	52	644.90	585.00	1229.90
Dillingham	484.00	3.00	487.00	629.53	629.53	1.346	847.35	1016.82	1032.07	14	182	1214.07	2.70	1216.77
Fairbanks	13410.00	290.00	13700.00	15445.55	15445.55	1.070	16526.74	19832.09	20129.57	415	5395	25524.57	261.00	25785.57
Galena	293.00	3700.00	3993.00	402.91	402.91	1.391	560.45	672.54	682.63	0	0	682.63	3330.00	4012.63
Haines	235.00	17.00	252.00	353.65	353.65	1.200	424.38	509.26	516.90	3	39	555.90	15.30	571.20
Hoonah	106.00	0.00	106.00	180.14	187.96	1.399	262.96	315.55	320.28	6	78	398.28	0.00	398.28
Hydaburg	72.00	20.00	92.00	118.38	126.02	1.504	189.53	227.44	230.85	5	65	295.85	18.00	313.85
Iditarod Area	205.00	105.00	310.00	396.09	404.90	1.846	747.45	896.94	910.39	8	104	1014.39	94.50	1108.89
Juneau	4705.00	40.00	4745.00	5503.46	5503.46	1.145	6301.46	7561.75	7675.18	79	1027	8702.18	36.00	8738.18
Kake	97.00	0.00	97.00	150.79	168.82	1.459	246.31	295.57	300.00	4	52	352.00	0.00	352.00
Kashunamiut	331.00	0.00	331.00	464.93	464.93	1.619	752.72	903.26	916.81	7	91	1007.81	0.00	1007.81
Kenai Penins	8034.00	747.00	8781.00	10340.54	10340.54	1.171	12108.77	14530.52	14748.48	189	2457	17205.48	672.30	17877.78
Ketchikan G	2220.00	65.00	2285.00	2704.40	2704.40	1.170	3164.15	3796.98	3853.93	65	845	4698.93	58.50	4757.43
Klawock	129.00	0.00	129.00	213.97	214.08	1.302	278.73	334.48	339.50	8	104	443.50	0.00	443.50
Kodiak Islan	2289.00	147.00	2436.00	2866.83	2866.83	1.289	3695.34	4434.41	4500.93	61	793	5293.93	132.30	5426.23
Kuspuk	355.00	0.00	355.00	634.59	634.59	1.734	1100.38	1320.46	1340.27	9	117	1457.27	0.00	1457.27
Lake & Peni	327.00	9.00	336.00	605.65	664.56	1.994	1325.13	1590.16	1614.01	7	91	1705.01	8.10	1713.11
Lower Kusk	4122.00	0.00	4122.00	6100.37	6100.37	1.663	10144.92	12173.90	12356.51	87	1131	13487.51	0.00	13487.51
Lower Yukon	1973.00	0.00	1973.00	2985.68	2985.68	1.861	5556.35	6667.62	6767.63	19	247	7014.63	0.00	7014.63
Mat-Su	16969.00	2131.00	19100.00	19448.76	19448.76	1.070	20810.17	24972.20	25346.78	481	6253	31599.78	1917.90	33517.68
Nenana	180.00	920.00	1100.00	279.18	290.93	1.338	389.26	467.11	474.12	5	65	539.12	828.00	1367.12
Nome	685.00	15.00	700.00	867.74	867.74	1.450	1258.22	1509.86	1532.51	5	65	1597.51	13.50	1611.01
North Slope	1902.25	0.00	1902.25	2599.51	2599.51	1.791	4655.72	5586.86	5670.66	10	130	5800.66	0.00	5800.66
Northwest A	1979.00	32.00	2011.00	2886.57	2886.57	1.823	5262.22	6314.66	6409.38	41	533	6942.38	28.80	6971.18
Pelican	7.00	0.00	7.00	0.00	29.70	1.477	43.87	52.64	53.43	1	13	66.43	0.00	66.43
Petersburg	479.00	0.00	479.00	675.55	675.55	1.244	840.38	1008.46	1023.59	16	208	1231.59	0.00	1231.59
Pribilof	60.00	0.00	60.00	125.20	143.08	1.691	241.95	290.34	294.70	2	26	320.70	0.00	320.70
Saint Mary's	190.00	0.00	190.00	296.50	296.50	1.624	481.52	577.82	586.49	2	26	612.49	0.00	612.49
Sitka	1220.95	32.05	1253.00	1508.94	1508.94	1.195	1803.18	2163.82	2196.28	38	494	2690.28	28.85	2719.13
Skagway	105.00	0.00	105.00	178.65	178.65	1.174	209.74	251.69	255.47	3	39	294.47	0.00	294.47
Southeast Isl	196.00	0.00	196.00	441.79	457.48	1.403	641.84	770.21	781.76	15	195	976.76	0.00	976.76
Southwest R	578.45	0.00	578.45	961.26	961.26	1.685	1619.72	1943.66	1972.81	13	169	2141.81	0.00	2141.81
Tanana	37.00	0.00	37.00	66.23	68.09	1.786	121.61	145.93	148.12	3	39	187.12	0.00	187.12
Unalaska	420.00	0.00	420.00	565.80	565.80	1.441	815.32	978.38	993.06	1	13	1006.06	0.00	1006.06
Valdez	601.00	37.00	638.00	808.39	808.39	1.170	945.82	1134.98	1152.00	17	221	1373.00	33.30	1406.30
Wrangell	273.00	0.00	273.00	401.72	401.72	1.159	465.59	558.71	567.09	8	104	671.09	0.00	671.09
Yakutat	59.00	25.00	84.00	99.01	107.95	1.412	152.43	182.92	185.66	1	13	198.66	22.50	221.16
Yukon Flats	257.00	0.00	257.00	454.06	469.55	2.116	993.57	1192.28	1210.16	7	91	1301.16	0.00	1301.16
Yukon/Koyuk	310.00	1250.00	1560.00	606.40	606.40	1.835	1112.74	1335.29	1355.32	10	130	1485.32	1125.00	2610.32
Yupit	488.00	0.00	488.00	779.42	779.42	1.723	1342.94	1611.53	1635.70	4	52	1687.70	0.00	1687.70
Mt. Edgecum	420.00	0.00	420.00	490.00	490.00	1.195	585.55	702.66	713.20	0	0	713.20	0.00	713.20

TOTALS: 118,181.65 12,021.55 130,203.20 143,709.27 143,968.74 172,964.02 207,556.82 210,670.17 2,584 33,592 244,262.17 10,819.40 255,081.57

School District	2016 Full Values	FY17 prior year Basic Need	.00265 x 2016 Full Value	45% of PY Basic Need	Required Minimum Local Effort [Lessor of .00265 or 45%]
Alaska Gateway	-	7,992,276	-	0	-
Aleutian Region	-	1,254,314	-	0	-
Aleutians East	194,483,200	5,939,310	515,380	2,672,690	515,380
Anchorage	40,666,438,940	443,189,936	107,766,063	199,435,471	107,766,063
Annette Island	-	4,993,357	-	0	-
Bering Strait	-	40,935,027	-	0	-
Bristol Bay	398,658,900	2,270,538	1,056,446	1,021,742	1,021,742
Chatham	-	3,793,421	-	0	-
Chugach	-	2,996,488	-	0	-
Copper River	-	6,489,436	-	0	-
Cordova	307,596,470	4,751,413	815,131	2,138,136	815,131
Craig	161,715,700	5,238,088	428,547	2,357,140	428,547
Delta/Greely	-	10,167,459	-	0	-
Denali	363,719,900	7,554,286	963,858	3,399,429	963,858
Dillingham	247,047,300	6,863,679	654,675	3,088,656	654,675
Fairbanks	11,155,957,810	154,898,894	29,563,288	69,704,502	29,563,288
Galena	38,167,700	23,387,090	101,144	10,524,191	101,144
Haines	422,534,000	3,492,236	1,119,715	1,571,506	1,119,715
Hoonah	81,564,600	2,311,099	216,146	1,039,995	216,146
Hydaburg	18,874,900	1,782,084	50,018	801,938	50,018
Iditarod Area	-	6,116,795	-	0	-
Juneau	5,203,278,200	50,508,716	13,788,687	22,728,922	13,788,687
Kake	36,038,600	2,101,948	95,502	945,877	95,502
Kashunamiut	-	5,894,598	-	0	-
Kenai Peninsula	10,122,329,820	105,509,525	26,824,174	47,479,286	26,824,174
Ketchikan Gateway	1,801,646,100	27,563,767	4,774,362	12,403,695	4,774,362
Klawock	67,136,100	2,534,956	177,911	1,140,730	177,911
Kodiak Island	1,553,650,700	31,684,168	4,117,174	14,257,876	4,117,174
Kuspuk	-	8,501,189	-	0	-
Lake & Peninsula	168,259,300	10,125,119	445,887	4,556,304	445,887
Lower Kuskokwim	-	79,366,290	-	0	-
Lower Yukon	-	42,725,235	-	0	-
Mat-Su	10,985,826,830	194,938,135	29,112,441	87,722,161	29,112,441
Nenana	29,291,600	7,818,942	77,623	3,518,524	77,623
Nome	427,904,600	9,796,953	1,133,947	4,408,629	1,133,947
North Slope	21,727,927,060	32,443,623	57,579,007	14,599,630	14,599,630
Northwest Arctic	723,761,000	41,865,029	1,917,967	18,839,263	1,917,967
Pelican	14,429,800	499,543	38,239	224,794	38,239
Petersburg	437,616,700	7,296,509	1,159,684	3,283,429	1,159,684
Pribilof	-	2,056,405	-	0	-
Saint Mary's	32,459,200	3,534,339	86,017	1,590,453	86,017
Sitka	1,245,005,400	16,598,248	3,299,264	7,469,212	3,299,264
Skagway	358,953,400	1,592,027	951,227	716,412	716,412
Southeast Island	-	5,706,439	-	0	-
Southwest Region	-	12,523,389	-	0	-
Tanana	14,936,400	1,056,667	39,581	475,500	39,581
Unalaska	635,446,900	6,007,742	1,683,934	2,703,484	1,683,934
Valdez	2,360,883,660	8,488,854	6,256,342	3,819,984	3,819,984
Wrangell	231,719,400	4,013,068	614,056	1,805,881	614,056
Yakutat	84,505,900	1,332,293	223,941	599,532	223,941
Yukon Flats	-	8,010,066	-	0	-
Yukon/Koyukuk	-	14,353,269	-	0	-
Yupit	-	9,359,141	-	0	-
Mt. Edgecumbe	-	4,070,411	-	0	-
TOTALS:	112,319,766,090	1,506,293,829	297,647,378	553,044,974	251,962,124

School District	FY2018 PROJECTED Basic Need	Additional Local .002 Mills of Current F/V	23% of Basic Need + Quality Schools AADM	Additional Local Contribution [Greater of .002 or 23% subtotal]	MAXIMUM LOCAL: Required plus additional Local Contribution
Alaska Gateway	7,752,467	-	-	-	-
Aleutian Region	1,308,751	-	-	-	-
Aleutians East	5,740,714	388,966	1,323,927	1,323,927	1,839,307
Anchorage	439,932,409	81,332,878	101,457,464	101,457,464	209,223,527
Annette Island	5,253,980	-	-	-	-
Bering Strait	42,432,293	-	-	-	-
Bristol Bay	2,221,615	797,318	512,350	797,318	1,819,060
Chatham	3,654,303	-	-	-	-
Chugach	3,292,277	-	-	-	-
Copper River	6,434,109	-	-	-	-
Cordova	4,776,022	615,193	1,101,449	1,101,449	1,916,580
Craig	5,234,708	323,431	1,207,231	1,207,231	1,635,778
Delta/Greely	10,018,320	-	-	-	-
Denali	7,293,307	727,440	1,681,987	1,681,987	2,645,845
Dillingham	7,215,446	494,095	1,664,030	1,664,030	2,318,705
Fairbanks	152,908,430	22,311,916	35,263,830	35,263,830	64,827,118
Galena	23,794,896	76,335	5,487,593	5,487,593	5,588,737
Haines	3,387,216	845,068	781,162	845,068	1,964,783
Hoonah	2,361,800	163,129	544,680	544,680	760,826
Hydaburg	1,861,131	37,750	429,215	429,215	479,233
Iditarod Area	6,575,718	-	-	-	-
Juneau	51,817,407	10,406,556	11,950,160	11,950,160	25,738,847
Kake	2,087,360	72,077	481,388	481,388	576,890
Kashunamiut	5,976,313	-	-	-	-
Kenai Peninsula	106,015,235	20,244,660	24,449,294	24,449,294	51,273,468
Ketchikan Gateway	28,211,560	3,603,292	6,506,166	6,506,166	11,280,528
Klawock	2,629,955	134,272	606,522	606,522	784,433
Kodiak Island	32,177,544	3,107,301	7,420,804	7,420,804	11,537,978
Kuspuk	8,641,611	-	-	-	-
Lake & Peninsula	10,158,742	336,519	2,342,815	2,342,815	2,788,702
Lower Kuskokwim	79,980,934	-	-	-	-
Lower Yukon	41,596,756	-	-	-	-
Mat-Su	198,759,842	21,971,654	45,838,109	45,838,109	74,950,550
Nenana	8,107,022	58,583	1,869,646	1,869,646	1,947,269
Nome	9,553,289	855,809	2,203,185	2,203,185	3,337,132
North Slope	34,397,914	43,455,854	7,932,867	43,455,854	58,055,484
Northwest Arctic	41,339,097	1,447,522	9,533,646	9,533,646	11,451,613
Pelican	393,930	28,860	90,848	90,848	129,087
Petersburg	7,303,329	875,233	1,684,298	1,684,298	2,843,982
Pribilof	1,901,751	-	-	-	-
Saint Mary's	3,632,066	64,918	837,629	837,629	923,646
Sitka	16,124,441	2,490,011	3,718,628	3,718,628	7,017,892
Skagway	1,746,207	717,907	402,711	717,907	1,434,319
Southeast Island	5,792,187	-	-	-	-
Southwest Region	12,700,933	-	-	-	-
Tanana	1,109,622	29,873	255,902	255,902	295,483
Unalaska	5,965,936	1,270,894	1,375,868	1,375,868	3,059,802
Valdez	8,339,359	4,721,767	1,923,228	4,721,767	8,541,751
Wrangell	3,979,564	463,439	917,769	917,769	1,531,825
Yakutat	1,311,479	169,012	302,454	302,454	526,395
Yukon Flats	7,715,879	-	-	-	-
Yukon/Koyukuk	15,479,198	-	-	-	-
Yup'it	10,008,061	-	-	-	-
Mt. Edgecumbe	4,229,276	-	-	-	-
TOTALS:	1,512,633,711	224,639,532	284,098,855	323,084,451	575,046,575

Schedule A: 23% of Basic Need + Quality Schools.

School District	FY2018 PROJECTED Basic Need	Projected Quality Schools \$16xAADM	23% of Basic Need + Quality Schools AADM
Alaska Gateway	7,752,467	20,917	-
Aleutian Region	1,308,751	3,531	-
Aleutians East	5,740,714	15,489	1,323,927
Anchorage	439,932,409	1,187,001	101,457,464
Annette Island	5,253,980	14,176	-
Bering Strait	42,432,293	114,488	-
Bristol Bay	2,221,615	5,994	512,350
Chatham	3,654,303	9,860	-
Chugach	3,292,277	8,883	-
Copper River	6,434,109	17,360	-
Cordova	4,776,022	12,886	1,101,449
Craig	5,234,708	14,124	1,207,231
Delta/Greely	10,018,320	27,031	-
Denali	7,293,307	19,678	1,681,987
Dillingham	7,215,446	19,468	1,664,030
Fairbanks	152,908,430	412,569	35,263,830
Galena	23,794,896	64,202	5,487,593
Haines	3,387,216	9,139	781,162
Hoonah	2,361,800	6,372	544,680
Hydaburg	1,861,131	5,022	429,215
Iditarod Area	6,575,718	17,742	-
Juneau	51,817,407	139,811	11,950,160
Kake	2,087,360	5,632	481,388
Kashunamiut	5,976,313	16,125	-
Kenai Peninsula	106,015,235	286,044	24,449,294
Ketchikan Gateway	28,211,560	76,119	6,506,166
Klawock	2,629,955	7,096	606,522
Kodiak Island	32,177,544	86,820	7,420,804
Kuspuk	8,641,611	23,316	-
Lake & Peninsula	10,158,742	27,410	2,342,815
Lower Kuskokwim	79,980,934	215,800	-
Lower Yukon	41,596,756	112,234	-
Mat-Su	198,759,842	536,283	45,838,109
Nenana	8,107,022	21,874	1,869,646
Nome	9,553,289	25,776	2,203,185
North Slope	34,397,914	92,811	7,932,867
Northwest Arctic	41,339,097	111,539	9,533,646
Pelican	393,930	1,063	90,848
Petersburg	7,303,329	19,705	1,684,298
Pribilof	1,901,751	5,131	-
Saint Mary's	3,632,066	9,800	837,629
Sitka	16,124,441	43,506	3,718,628
Skagway	1,746,207	4,712	402,711
Southeast Island	5,792,187	15,628	-
Southwest Region	12,700,933	34,269	-
Tanana	1,109,622	2,994	255,902
Unalaska	5,965,936	16,097	1,375,868
Valdez	8,339,359	22,501	1,923,228
Wrangell	3,979,564	10,737	917,769
Yakutat	1,311,479	3,539	302,454
Yukon Flats	7,715,879	20,819	-
Yukon/Koyukuk	15,479,198	41,765	-
Yup'it	10,008,061	27,003	-
Mt. Edgecumbe	4,229,276	11,411	-
TOTALS:	1,512,633,711	4,081,302	284,098,854

[Case Law](#)[Statutes, Rules & Regulations](#)[Constitutions](#)[Miscellaneous](#)[Search](#)[Alaska Statutes.](#)[Title 14.](#) Education, Libraries, and Museums[Chapter 17.](#) Financing of Public Schools

Section 410. Public School Funding.

previous: [Section 400.](#) State Aid For Districts.next: [Section 420.](#) Special Needs and Intensive Services Funding.**AS 14.17.410. Public School Funding.**

(a) A district is eligible for public school funding in an amount equal to the sum calculated under (b) and (c) of this section.

(b) Public school funding consists of state aid, a required local contribution, and eligible federal impact aid determined as follows:

(1) state aid equals basic need minus a required local contribution and 90 percent of eligible federal impact aid for that fiscal year; basic need equals the sum obtained under (D) of this paragraph, multiplied by the base student allocation set out in AS [14.17.470](#) ; district adjusted ADM is calculated as follows:

(A) the ADM of each school in the district is calculated by applying the school size factor to the student count as set out in AS [14.17.450](#) ;

(B) the number obtained under (A) of this paragraph is multiplied by the district cost factor described in AS [14.17.460](#) ;

(C) the ADMs of each school in a district, as adjusted according to (A) and (B) of this paragraph, are added; the sum is then multiplied by the special needs factor set out in AS [14.17.420](#) (a)(1);

(D) the number obtained for intensive services under AS [14.17.420](#)(a)(2) and the number obtained for correspondence study under AS [14.17.430](#) are added to the number obtained under (C) of this paragraph;

(2) the required local contribution of a city or borough school district is the equivalent of a four mill tax levy on the full and true value of the taxable real and personal property in the district as of January 1 of

the second preceding fiscal year, as determined by the Department of Commerce, Community, and Economic Development under AS [14.17.510](#) and AS [29.45.110](#), not to exceed 45 percent of a district's basic need for the preceding fiscal year as determined under (1) of this subsection.

(c) In addition to the local contribution required under (b)(2) of this section, a city or borough school district in a fiscal year may make a local contribution of not more than the greater of

(1) the equivalent of a two mill tax levy on the full and true value of the taxable real and personal property in the district as of January 1 of the second preceding fiscal year, as determined by the Department of Commerce, Community, and Economic Development under AS [14.17.510](#) and AS [29.45.110](#); or

(2) 23 percent of the district's basic need for the fiscal year under (b)(1) of this section.

(d) State aid may not be provided to a city or borough school district if the local contributions required under (b)(2) of this section have not been made.

(e) If a city or borough school district is established after July 1, 1998, for the first three fiscal years in which the city or borough school district operates schools, local contributions may be less than the amount that would otherwise be required under (b)(2) of this section, except that

(1) in the second fiscal year of operations, local contributions must be at least the greater of

(A) the local contributions, excluding federal impact aid, for the previous fiscal year; or

(B) the sum of 10 percent of the district's eligible federal impact aid for that year and the equivalent of a two mill tax levy on the full and true value of the taxable real and personal property in the city or borough school district as of January 1 of the second preceding fiscal year, as determined by the Department of Commerce, Community, and Economic Development under AS [14.17.510](#) and AS [29.45.110](#); and

(2) in the third year of operation, local contributions must be at least the greater of

(A) the local contributions, excluding federal impact aid, for the previous fiscal year; or

(B) the sum of 10 percent of the district's eligible federal impact aid for that year and the equivalent of a three mill tax levy on the full and true value of the taxable real and personal property in the district as of January 1 of the second preceding fiscal year, as determined by the Department of Commerce, Community, and Economic Development under AS [14.17.510](#) and AS [29.45.110](#).

(f) A school district is eligible for additional state aid in the amount by which the local contributions that would otherwise have been required under (b)(2) of this section exceed the district's actual local contributions under (e) of this section.

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Note to HTML Version:

This version of the Alaska Statutes is current through December, 2007. The Alaska Statutes were automatically converted to HTML from a plain text format. Every effort has been made to ensure their accuracy, but this can not be guaranteed. *If it is critical that the precise terms of the Alaska Statutes be known, it is recommended that more formal sources be consulted.* For statutes adopted after the effective date of these statutes, see, [Alaska State Legislature](#). If any errors are found, please e-mail Touch N' Go systems at [E-mail](#). We hope you find this information useful.

This page has been updated: 04/23/2015 12:24:08

City and Borough of Sitka
FY2018 Decrement Proposal
Version 4.1 January 11 2017

Target CBS Budget Reduction Goal, FY 2018

FY2017 Original Budget

Revenues	\$ 28,288,850
Revenues	<u>\$ 28,288,850</u>
	\$ -

FY2018 Macro Budget - As of January 6, 2017

2018 Current Budgeted Revenues: \$ 26,373,912

2018 Original Budgeted Outlays: \$ 26,785,352

Decrement List	Additional Expense
\$ (6,474)	Administrator/Assembly/Clerical Travel & Training
\$ (35,500)	Contracted/Purchased Services (Lobbying)
\$ (2,000)	Admin/Mayor Contingencies
\$ (23,500)	Other Expenses
\$ (6,300)	Non-Profits SEDA
\$ (10,800)	Historical Society
\$ (5,000)	SAFV
\$ (40,000)	Sitka Community Playground
\$ (38,000)	Transportation/Vehicles
\$ (16,200)	Finance Travel
\$ (63,000)	Assessing Temp Wages
\$ (1,000)	Planning and Community Development Travel / Training
\$ (44,500)	Contracted/Purchased Services
\$ (1,200)	Other Expenses
\$ (75,000)	Police Contracted/new building
\$ (93,743)	Police Officer (1 COPS Position)
\$ (10,000)	Training/travel
\$ (12,816)	Overtime
\$ (40,000)	Fire Reduction
\$ (214,000)	Public Works Reduction - overall
\$ (2,000)	Library Travel/Training
\$ (300)	Cell Phone Stipend
\$ (300)	Supplies
\$ (3,040)	Repairs/Maintenance
\$ (525)	Contracted/Purchased Services
\$ (500)	Tools/Small Equipment
\$ (500)	Advertising
\$ (500)	Rent Equipment
\$ (10,000)	Books & Publications
\$ (3,000)	Other Expense
\$ (3,000)	Centennial Hall Reduction
<u>\$ (762,698)</u>	
	\$ 1,000,000
	Electric Department Subsidization

2018 Current Budgeted Outlays: \$ 27,022,654

Shortfall/Surplus

\$ (648,742)

FY18 Anticipated/Possible Changes:

Premiera Increase?

State Impacts

?

*Note Approximate 15% Increase \$266,757

Projected Shortfall:

\$ -

\$ (648,742)

FY2018 Budget Balancing Macro Plan

New Revenue: \$ -

Use of Reserves: \$ 648,742

Final Projected Bottom Line: \$ -