



# CITY AND BOROUGH OF SITKA

ASSEMBLY CHAMBERS  
330 Harbor Drive  
Sitka, AK  
(907)747-1811

## Meeting Agenda

### City and Borough Assembly

*Mayor Steven Eisenbeisz,  
Deputy Mayor Timothy Pike,  
Vice Deputy Mayor JJ Carlson,  
Kevin Mosher, Scott Saline,  
Chris Ystad, Thor Christianson*

*Municipal Administrator: John Leach  
Municipal Attorney: Rachel Jones  
Municipal Clerk: Sara Peterson*

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Wednesday, March 12, 2025

6:00 PM

Assembly Chambers

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#### **SPECIAL MEETING**

**I. CALL TO ORDER**

**II. FLAG SALUTE**

**III. RECITAL OF LANDS ACKNOWLEDGEMENT**

**IV. ROLL CALL**

**V. PERSONS TO BE HEARD**

*Public participation on any item off the agenda. All public testimony is not to exceed 3 minutes for any individual, unless the mayor imposes other time constraints at the beginning of the agenda item.*

**VI. NEW BUSINESS:**

- A**     [25-044](#)     Discussion / Direction / Decision of the FY2026 Capital Improvements Program (Assembly action may be taken)

**Attachments:** [DDD CIP](#)

[Project Charters and Resource proposals for FY2026 capital projects](#)

- B**     [25-042](#)     Discussion / Direction / Decision of the FY2026 Draft Administrator's Budget with focus on the Enterprise Funds (Assembly action may be taken)

**Attachments:** [Slides Enterprise Internal Service Other Governmental Funds and GF review r:](#)

[02 Draft Enterprise ISF Other Governmental 3-12\\_revised2.](#)

[Operating RP's](#)

- C**      [25-043](#)      Discussion / Direction / Decision, if desired, of the FY2026 Draft Administrator's Budget as it relates to the General Fund, Enterprise Funds, Internal Service Funds, and other Funds (Assembly action may be taken)

**Attachments:** [DDD Item C](#)

[Draft General Fund Budget LEVEL 2](#)

[Revised FY26 General Fund and Internal Service Fund Resource Proposals\\_rs](#)

[Carlson\\_CBS RP FY26 Visitor Data Collection.](#)

[Saline\\_Resource Proposal Request](#)

[Ystad\\_Resource proposal Port Director](#)

**VII.      PERSONS TO BE HEARD:**

*Public participation on any item on or off the agenda. Not to exceed 3 minutes for any individual.*

**VIII.     ADJOURNMENT**

*Note: Detailed information on these agenda items can be found on the City website at <https://sitka.legistar.com/Calendar.aspx> or by contacting the Municipal Clerk's Office at City Hall, 100 Lincoln Street or 907.747.1811. A hard copy of the Assembly packet is available at the Sitka Public Library. Regular and Special Assembly meetings are livestreamed through the City's website and YouTube channel, and aired live on KCAW FM 104.7. To receive Assembly agenda notifications, sign up with GovDelivery on the City website.*

*Sara Peterson, MMC, Municipal Clerk*

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