

# CITY AND BOROUGH OF SITKA

ASSEMBLY CHAMBERS 330 Harbor Drive Sitka, AK (907)747-1811

# Meeting Agenda City and Borough Assembly

Mayor Steven Eisenbeisz, Deputy Mayor Kevin Mosher, Vice Deputy Mayor Timothy Pike, Thor Christianson, Chris Ystad, JJ Carlson, Scott Saline

Municipal Administrator: John Leach Municipal Attorney: Brian Hanson Municipal Clerk: Sara Peterson

Thursday, April 18, 2024 6:00 PM Assembly Chambers

## **SPECIAL MEETING**

- I. CALL TO ORDER
- II. FLAG SALUTE
- III. RECITAL OF LANDS ACKNOWLEDGEMENT
- IV. ROLL CALL
- V. CORRESPONDENCE/AGENDA CHANGES
- VI. PERSONS TO BE HEARD

Public participation on any item off the agenda. All public testimony is not to exceed 3 minutes for any individual, unless the mayor imposes other time constraints at the beginning of the agenda item.

VII. NEW BUSINESS:

#### **A** 24-054

Discussion/ Direction/ Decision of the FY2025 Draft Administrator's Budget with focus on the Enterprise Funds, Internal Service Funds, Special Revenue Funds, and updates to the General Fund (Assembly action may be taken)

Attachments: Cover DDD

Slide Presentation Enterprise Internal Service Other Governmental Funds and C

Changes to initially published draft budgets 4-11-2024

FY25 Budget Draft-All funds as of 4-11-2024\_r

Resource proposals all funds-FY2025
Visit Sitka annual Budget Request

#### VIII. PERSONS TO BE HEARD:

Public participation on any item on or off the agenda. Not to exceed 3 minutes for any individual.

#### IX. EXECUTIVE SESSION

Not anticipated.

## X. ADJOURNMENT

Note: Detailed information on these agenda items can be found on the City website at https://sitka.legistar.com/Calendar.aspx or by contacting the Municipal Clerk's Office at City Hall, 100 Lincoln Street or 907.747.1811. A hard copy of the Assembly packet is available at the Sitka Public Library. Regular and Special Assembly meetings are livestreamed through the City's website and YouTube channel, and aired live on KCAW FM 104.7. To receive Assembly agenda notifications, sign up with GovDelivery on the City website.

Sara Peterson, MMC, Municipal Clerk Publish: April 15