

Fiscal Year 2019 - Q1

Local Purchase tracking

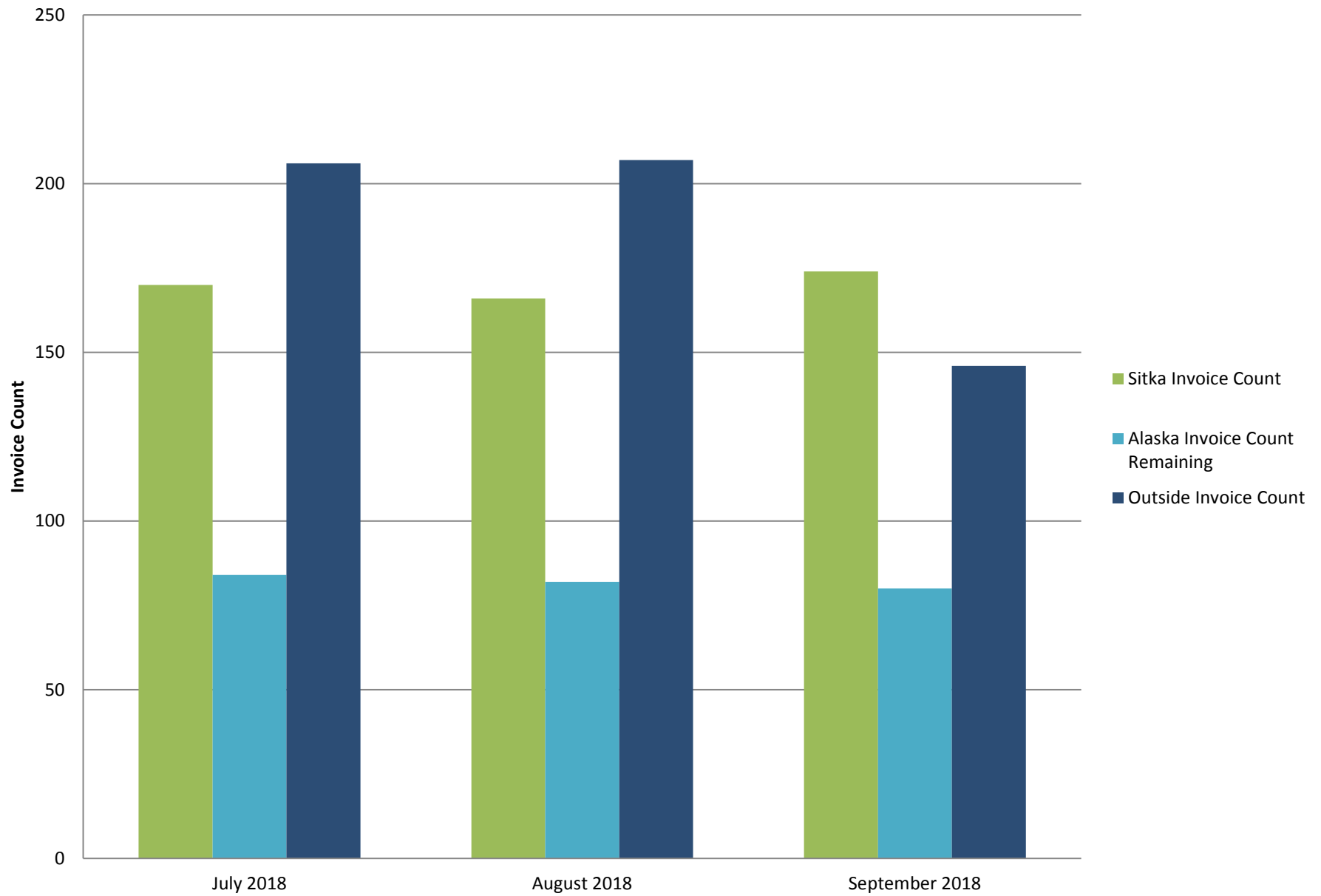
Month	Fiscal Year	Alaska Invoice Count		Outside Invoice Count	Total Invoice Count	Alaska Dollar Amt		Outside Dollar Amt	Total Dollar Amt	% Sitka Count	% Sitka Dollar
		Sitka Invoice Count	Remaining			Remaining					
July 2018	2018	170	84	206	460	2,185,466	502,288	603,139	3,290,893	37%	66%
August 2018	2018	166	82	207	455	1,064,246	752,954	1,207,011	3,024,211	36%	35%
September 2018	2018	174	80	146	400	905,770	773,890	1,346,181	3,025,840	44%	30%
Fiscal Year Total	2018	510	246	559	1315	\$4,155,483	\$2,029,132	\$3,156,330	\$9,340,945	39%	44%

Notes:

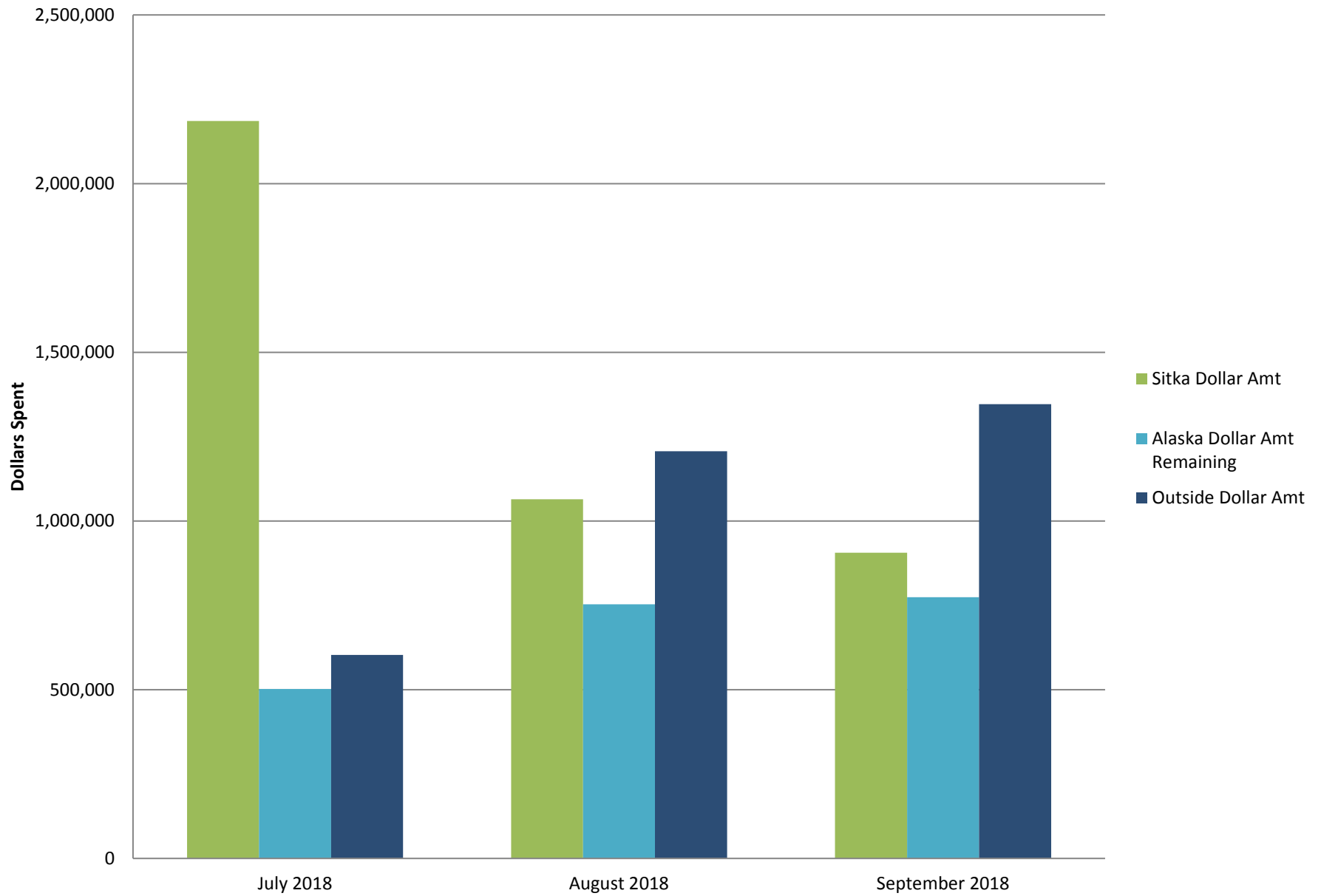
Alaska (Remaining) = Alaska - Sitka

Outside = Total - (Alaska (Remaining) + Sitka)

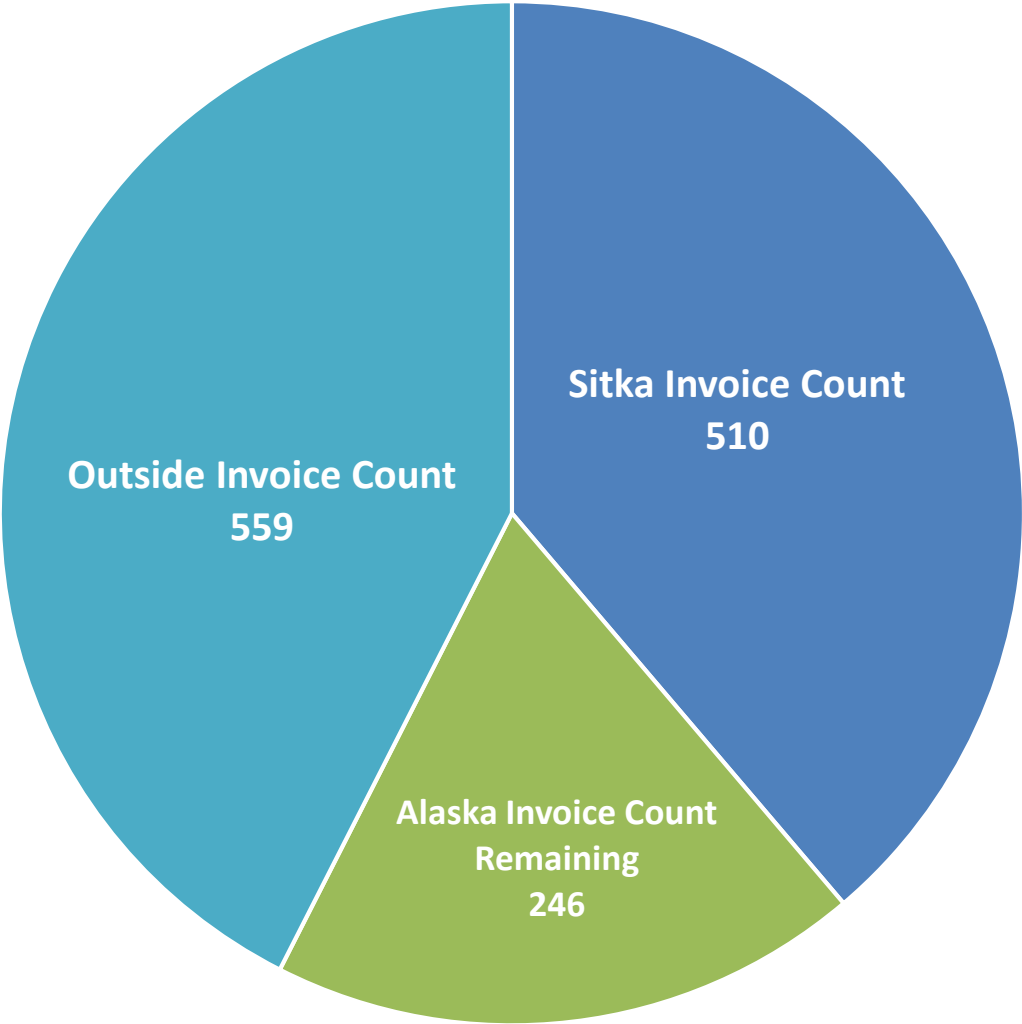
Invoice Count Fiscal Year 2019 Q1



Dollars Spent Fiscal Year 2019 Q1



Invoice Count - Total: 1443



Dollars Spent - Total: \$9,717,057.00

