




CITY AND BOROUGH OF SITKA

A COAST GUARD CITY

MEMORANDUM

To: Mayor Eisenbeisz and Assembly Members

Thru: John Leach, Municipal Administrator 

From: Robert Baty, Chief of Police

Date: December 19, 2023

Subject: Appropriation of funding from the 2023 State Homeland Security and Emergency Management Grant Program

Background

In January of 2023, the Sitka Police Department applied for the 2023 State Homeland Security and Emergency Management Grant for Portable Radios and Secure Access Upgrade.

Analysis

In October we received an award of \$223,400 for the projects.

Fiscal Note

A supplemental capital appropriation in the amount of \$223,400 will be needed in order to expend the grant from the State Homeland Security and Emergency Management grant program. The grant will cover all costs of the projected and no need for additional or matching funding is anticipated. The grant consists of federal funding that is passed through the State of Alaska. As such it is considered to be federal and will be audited and included in the City and Borough of Sitka's Single audit under the federal schedule of awards. As a capital appropriation, if not fully completed this fiscal year, the appropriation will automatically roll over.

Recommendation

Direct the municipal administrator to accept the grant from the 2023 State Homeland Security and Emergency Management Grant Program and approve the supplemental capital appropriation in the amount of \$223,400.

CITY AND BOROUGH OF SITKA

ORDINANCE NO. 2023-27
AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL
APPROPRIATIONS FOR FISCAL YEAR 2024
(Homeland Security Grant – Upgrade Security Doors and Police Radios)

BE IT ENACTED by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Capital appropriation for FY2024.

4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2023 and ending June 30, 2024.

:

<u>FISCAL YEAR 2024 EXPENDITURE BUDGETS</u>
CAPITAL PROJECTS
Fund 700 – Police Security Door Upgrade and Update Police Radios: Increase appropriations in the amount of \$223,400 with grant funding from the Division of Homeland Security and Emergency Management Grant to fund the Door and Radio Upgrades.

EXPLANATION

This project is to be paid for with a grant from the Homeland Security and Emergency Management in the amount of \$223,400 to fund the replacement of security doors at the Police Station and upgrade Police radios.

5. **EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska this 9th day of January 2024.

ATTEST:

Kevin Mosher, Deputy Mayor

Sara Peterson, MMC
Municipal Clerk

Sponsor: Administrator

1st reading: 12/26/23

2nd and final reading: 1/9/24