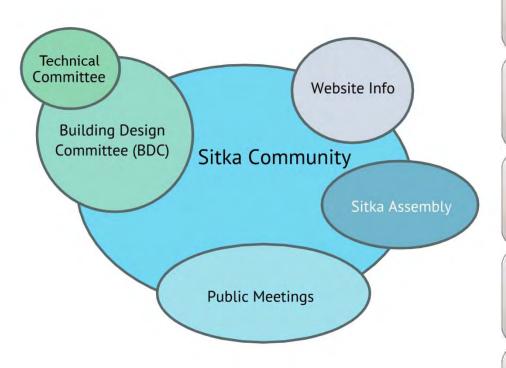


Harrigan Centennial Hall Renewal Assembly Work Session 4-22-2014

HCH Project Team w/
McCool Carlson Green Architects
John Weir & Garrett Burtner



A Public Project – Michael Harmon, Director of Facilities



A public building needs broad public input – the project team has met with at least 120 Sitkans so far while designing the renewal

Building Design Committee – diverse user representation – 10 meetings

Public Meetings – 5 meetings

Sitka Assembly – local leadership – 5 reports and work sessions

Focus Groups – public work sessions on detailed topics – 10 meetings

35% Design Movie

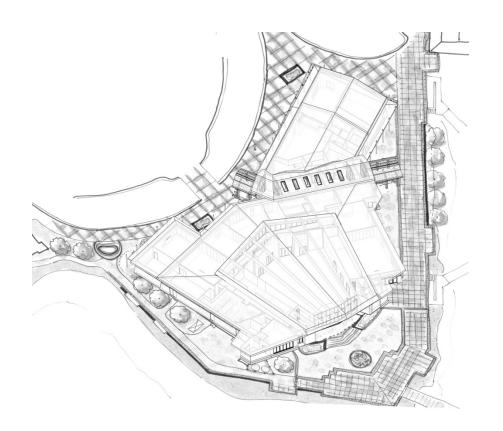


BDC Recommendation – Maxwell Rule

The full design will maximize project value

Use of available funds while spending power is highest

Additional space means greater economic potential



50 year investment in Sitka – funded by grants & passenger head taxes

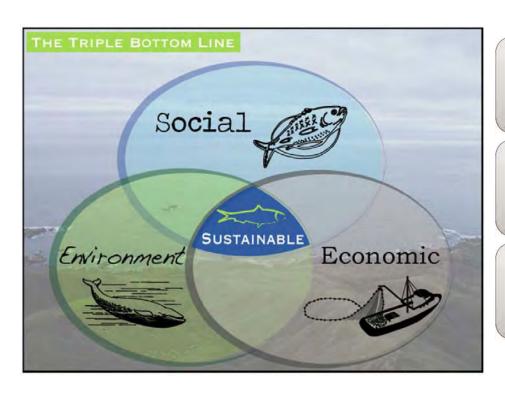
Minding the Triple Bottom Line

Positive Economic Impact

Cultural enrichment



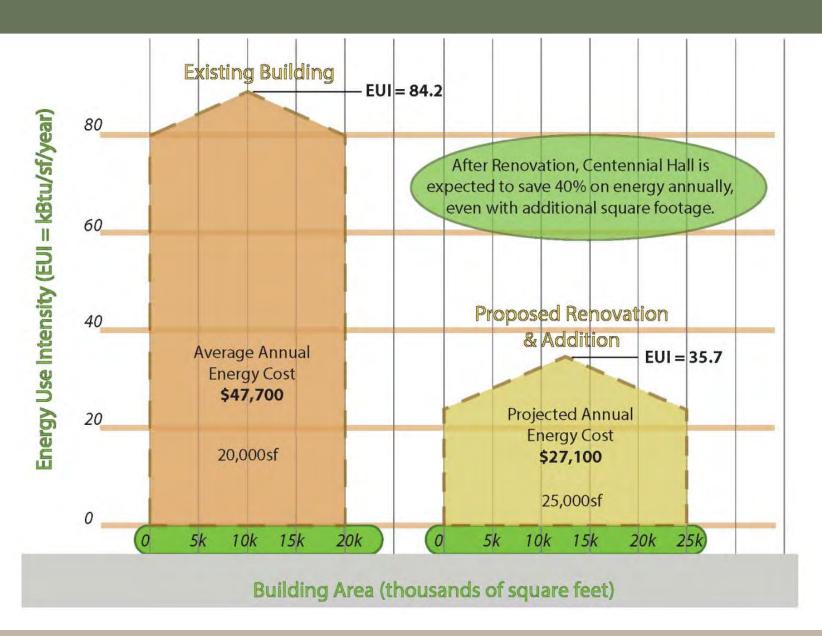




Saving energy for low cost and environmental stewardship

The facility as an economic magnet

Improving a vital public meeting place and cultural center







Creating opportunity for larger conferences and events

Enhancing the experience of visitors

Complementing other local venues

The Historical Museum benefits both locals and visitors

Long-term symbiotic relationship between HCH and the Museum

Improved facility will expand the Museum's programming





HCH Report – Don Kluting, Building Manager





1200 Events Each Year

Over 100,000 Visitors

Meetings, Conferences, Weddings, Graduations

Dancing, Chamber Music, Rock 'n' Roll

Museum, Alaska Day, Displays

Harrigan Centennial Hall Renewal

HCH Report – Don Kluting, Building Manager

Facility Needs

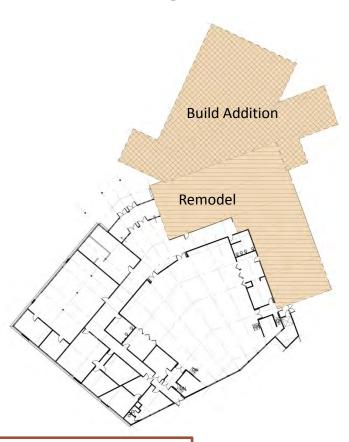
- Increase Meeting Space
- Add Toilet Fixtures
- Improve Visitor Reception
- Enlarge the Kitchen and Replace Equipment
- Improve Acoustics In MPR
- Replace AV Systems
- Renew Interior Finishes
- Increase Building Insulation
- Upgrade Structure to Meet Codes
- Replace Sprinkler, And Plumbing Distribution
- Replace Heating And Ventilation Systems
- Abate Hazardous Materials



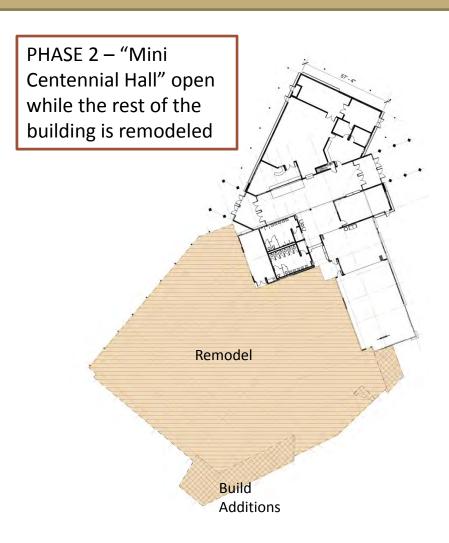


HCH Report – Don Kluting, Building Manager

Construction Phasing



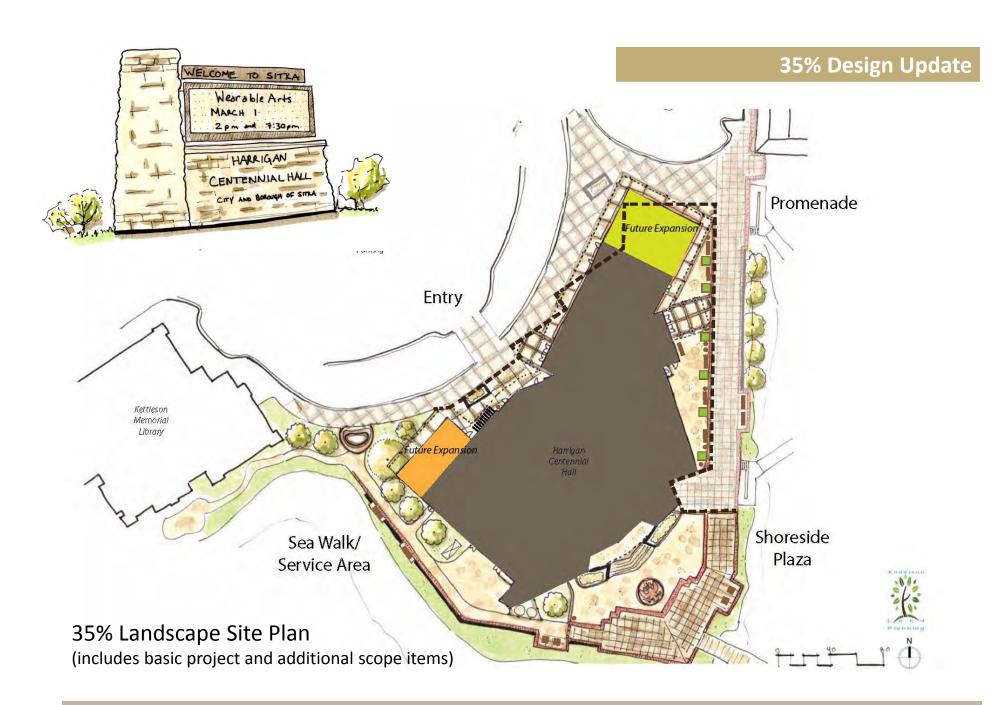
PHASE 1 – Auditorium & small meeting rooms remain operational



Schedule



Harrigan Centennial Hall Renewal



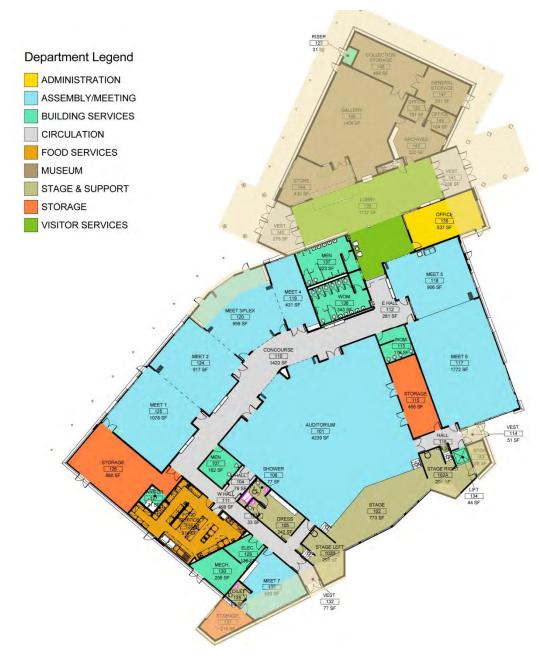
35% Design Update



Harrigan Centennial Hall Renewal

35% Design Update





Phase 1 Floor Plan

Renovate all areas of existing building

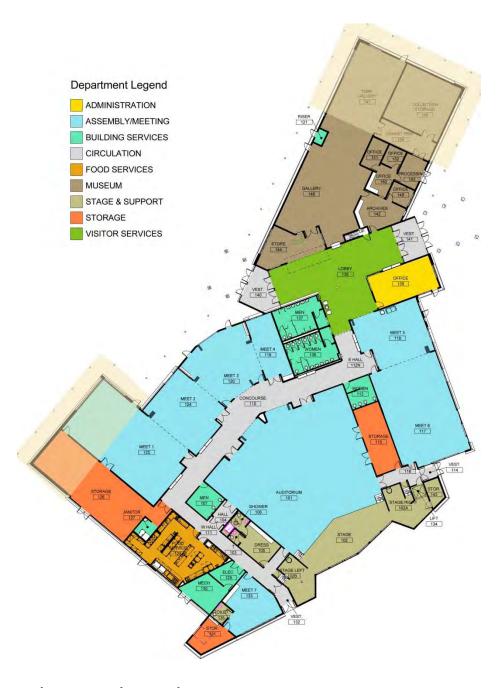
Construct South and East additions for vestibules, meeting and wing space

Construct North Visitor Lobby and Museum addition

Expand new Museum wing to full program size

Infill portions of Phase 1 Museum addition

Construct west addition for Assembly room and additional storage



Phase 2 Floor Plan



CURRENT DESIGN

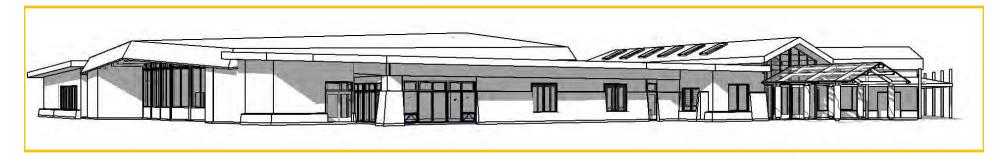


Town Side Exterior Changes



PREVIOUS DESIGN





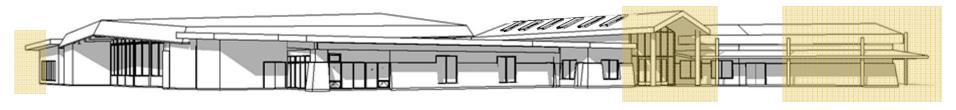
CURRENT DESIGN

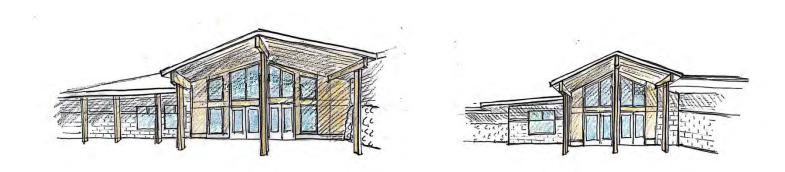


Harbor Side Exterior Changes



PREVIOUS DESIGN





PREVIOUS ENTRY DESIGNS









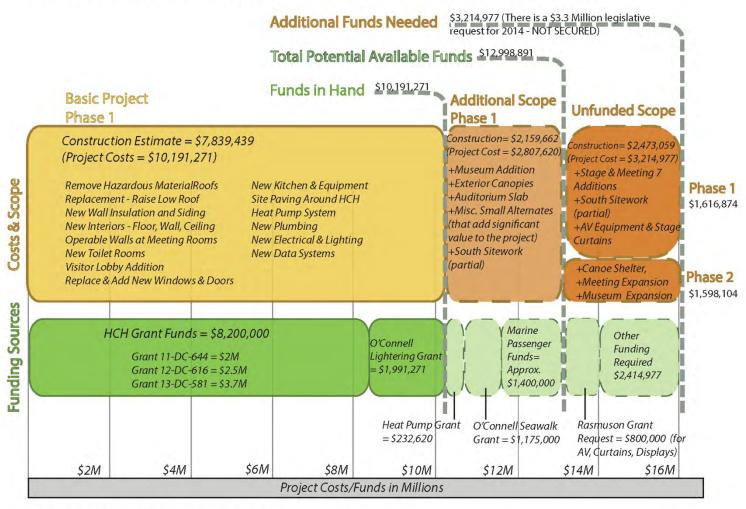


35% Design Update

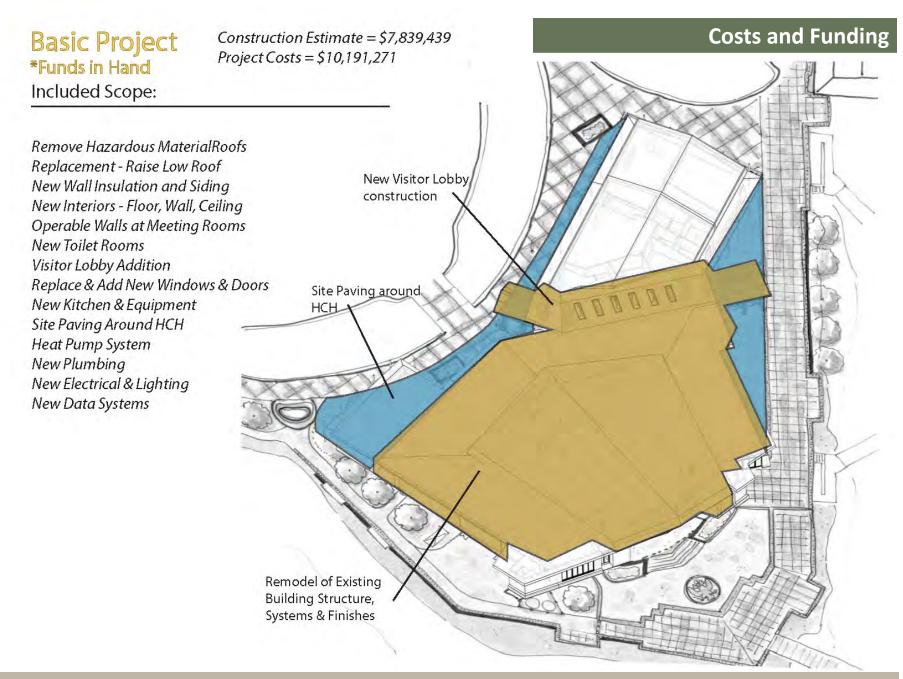


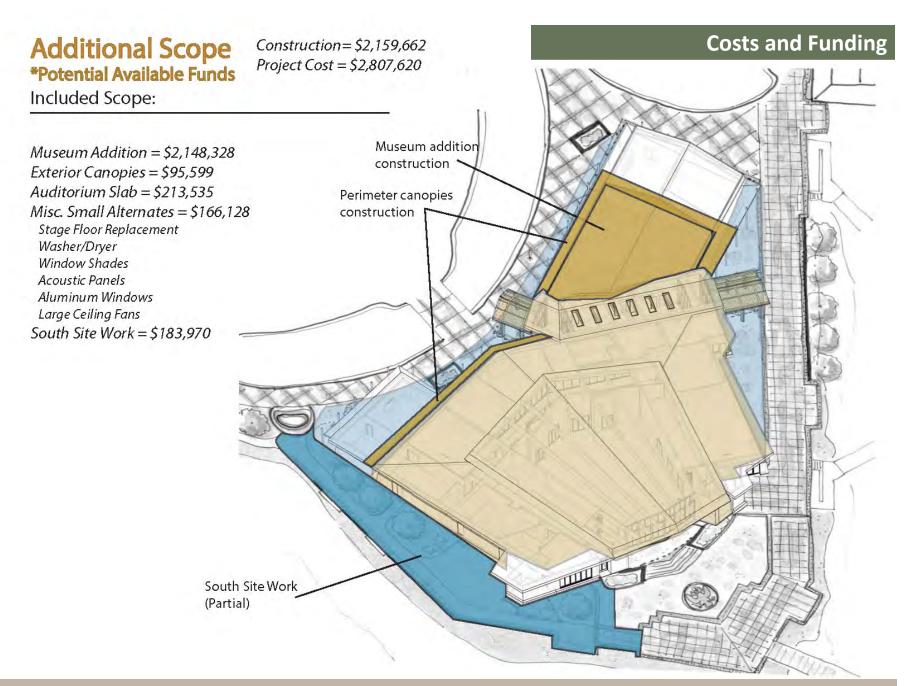
Harrigan Centennial Hall Renewal

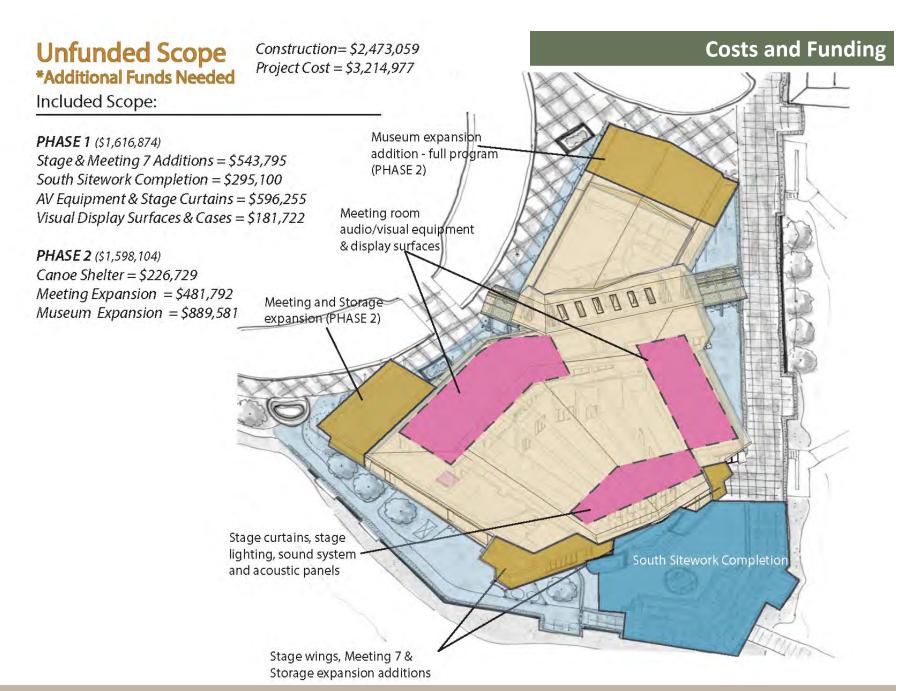
Centennial Hall Renewal - Project Budget Diagram - 35% Estimate



Note: Project Costs = Construction Costs + 30%







Costs and Funding

