

## **POSSIBLE MOTION**

**I MOVE TO** approve Ordinance 2017-11 on second and final reading.

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**CITY AND BOROUGH OF SITKA**  
**ORDINANCE NO. 2017-11**  
**AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA**  
**ADJUSTING THE FY17 BUDGET**

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.

2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.

3. **PURPOSE.** The purpose of this ordinance is to adjust the FY17 budgets for known changes.

4. **ENACTMENT.** The Assembly of the City and Borough of Sitka hereby adjusts the FY17 budget for known changes. In accordance with Section 11.10(a) of the Charter of the City and Borough of Sitka, Alaska, the budget for the fiscal period beginning July 1, 2016 and ending June 30, 2017 is hereby adjusted as follows:

<b><u>FISCAL YEAR 2017 EXPENDITURE BUDGETS</u></b>
<b>GENERAL FUND</b>
<b>Fire Department – Operations: This is to recognize revenue in the amount of \$6,570 from the State of Alaska Volunteer Fire Grant to purchase two blitz fire oscillating monitors.</b>
<b>CAPITAL PROJECTS</b>
<b>Fund 700 – Crescent Harbor Playground Project #90834: To re-appropriate the budgeted amounts of \$40,000 from the Donations account and \$124,999 from the Grants pass thru account to Capital Projects for the Crescent Harbor Playground Project.</b>
<b>SPECIAL REVENUE FUNDS</b>
<b>Fund 194- Commercial Vessel Passenger Tax – Operations: This is to set a budget for the appropriation of \$50,000 from the Commercial Passenger Excise Tax (CPET) Fund for the completion of the Sitka History Museum’s interior that was approved at the April 11, 2017 Assembly Meeting.</b>

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45 **EXPLANATION**

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47 Necessary revisions in the FY 2017 budget were identified. These changes involve the increase of  
48 expenditure accounts and causes decreased cash flows to the fund balance of various funds. A short  
49 explanation of each budget revision is included.

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51 **5. EFFECTIVE DATE.** This ordinance shall become effective on the day after the date of its  
52 passage.

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54 **PASSED, APPROVED, AND ADOPTED** by the Assembly of the City and Borough of Sitka,  
55 Alaska this 23rd Day of May, 2017.

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59 **ATTEST:**

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**Matthew Hunter, Mayor**

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64 **Melissa Henshaw, CMC**  
65 **Acting Municipal Clerk**

66 **1<sup>st</sup> reading 4/25/17**

67 **2<sup>nd</sup> reading 5/23/17**