#### CITY AND BOROUGH OF SITKA

# ORDINANCE NO. 2025-11 AN ORDINANCE OF THE CITY AND BOROUGH OF SITKA MAKING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2025

(Procurement of EV Transit Van for Parks and Recreation Division)

**BE IT ENACTED** by the Assembly of the City and Borough of Sitka, Alaska as follows:

- 1. **CLASSIFICATION.** This ordinance is not of a permanent nature and is not intended to be a part of the Sitka General Code of the City and Borough of Sitka, Alaska.
- 2. **SEVERABILITY.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and application thereof to any person and circumstances shall not be affected thereby.
- 3. **PURPOSE.** The purpose of this ordinance is to make a supplemental Operations appropriation for FY2025.
- 4. **ENACTMENT.** In accordance with Section 11.10 (a) of the Charter of the City and Borough of Sitka, Alaska, the Assembly hereby makes the following supplemental appropriation for the budget period beginning July 1, 2024 and ending June 30, 2025.

## FISCAL YEAR 2025 EXPENDITURE BUDGETS

## GENERAL FUND AND INTERNAL SERVICE FUNDS

General Fund – Transfers: Increase appropriations by \$30,900 to be transferred to the Central Garage Fund for the procurement of the EV Transit Van for Parks and Recreation.

Central Garage Fund – Fixed Assets: Increase appropriations in the amount of \$75,900 for the Parks and Recreation vehicle.

#### **EXPLANATION**

The Sitka Recreation Foundation will donate at least \$45,000. In addition, the General Fund will transfer \$30,900 for the purchase of an EV Transit Van for Parks and Recreation.

5. EFFECTIVE DATE. This ordinance shall become effective on the day after the date of its passage.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka. Alaska this 29th day of May 2025.

ATTEST:

Steven Eisenbeisz, Mayor

Sara Peterson, MMC Municipal Clerk

1st reading: 5/13/2025

2<sup>nd</sup> and final reading: 5/29/2025

Sponsor: Administrator